

AGENDA
CITY OF DAYTON, MINNESOTA
12260 S. Diamond Lake Road, Dayton, MN 55327
Tuesday, September 9, 2025
WORK SESSION- Mississippi River Regional Trail - 5:30 P.M.
REGULAR MEETING OF THE CITY COUNCIL - 6:30 P.M.

The invite for Zoom for this meeting can be found on the City's website community calendar

- 6:30 **CALL TO ORDER**
- 6:30 **PLEDGE OF ALLEGIANCE**
- 6:35 **APPROVAL OF AGENDA**
- 6:35 **CONSENT AGENDA** *These routine or previously discussed items are enacted with one motion. Any questions on items should have those items removed from consent agenda and approved separately.*
- A. Approval of Council Meeting Minutes of August 26, 2025
- B. Approval of Council Meeting Worksession Minutes of August 26, 2025
- C. Approval of Temporary Liquor Licenses for Lions Club 09/13/2025 and 09/20/2025
- 6:40 **OPEN FORUM** *Is limited to Three minutes for non-agenda items; state your name and address; No Council Action will be taken and items will be referred back to staff*
- 6:50 **STAFF, CONSULTANT AND COUNCIL UPDATES**
- COUNCIL BUSINESS**
- New Business**
- 7:00 D. Metro West Update
- 7:20 E. DNR Landing Information
- 7:30 F. Direction on Services for Utility Box Repair
- PUBLIC HEARING**
- 7:45 G. Resolution 60-2025; Denial of the Requested Bates Street Vacation Right of Way
- 8:00 H. Ordinance 2025-21; Amending Franchise Fees
- Action Items**
- 8:15 I. Approval of Payment of Claims for September 09, 2025
- 8:20 J. Approval of Resolution 58-2025 and 59-2025; Approving the 2026 Preliminary EDA Tax Levy and 2026 Preliminary City Tax Levy and Setting the Public Hearing Date for December 9, 2025
- 8:30 K. Authorize Preliminary Engineering for a NW Dayton Water Tower
- 8:45 L. Authorize Fernbrook Lane Corridor Study
- CLOSED MEETING**
- 9:00 M. Closed meeting for the purpose of giving preliminary consideration of allegations or charges against an individual subject to the City Council's authority, pursuant to Minnesota Statutes § 13D.05, subd. 2(b). Subject employee: City Administrator, Zach Doud
- 9:30 N. Closed meeting for the purpose of giving preliminary consideration of allegations or charges against an individual subject to the City Council's authority, pursuant to Minnesota Statutes § 13D.05, subd. 2(b). Subject employee: Fire Chief, Gary Hendrickson
- 10:00 **ADJOURNMENT**

The City of Dayton's mission is to promote a thriving community and to provide residents with a safe and pleasant place to live while preserving our rural character, creating connections to our natural resources, and providing customer service that is efficient, fiscally responsible, and responsive.

PRESENTER: Martin Farrell

ITEM: West Mississippi River Regional Trail, alignment follow up discussion.

PREPARED BY: Martin Farrell

BACKGROUND: Three Rivers Park District presented their Engagement Plan relating to the West Mississippi Regional Trail to the City Council at their regular meeting on April 4th 2025. From that conversation a joint session was requested with the Parks Commission, City Council and Three Rivers Park District to discuss the vision for the Trail prior to Public Engagement efforts.

Following the May 6th Joint meeting between Three Rivers Park District, Park Commission and City Council the Public Engagement effort has been paused for several reasons one of which is trying to decide on the Regional Trail route. With that in mind Staff asked the Park Commission to provide input on the trail alignment. Figures have been generated that identify the flood plain, topographical obstacles, properties owned by Three Rivers Park District and the City of Dayton. Using these parameters the Park Commission created 2 alignments one that used the land available today and a second that showed an alignment using the natural contours to align the trail.

Staff would like Councils input on the alignments produced by the Park Commission, with the intention of re-engaging Three Rivers Park District.

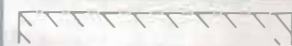
CRITICAL ISSUES: N/A

BUDGET IMPACT: N/A

RECOMMENDATION: N/A

ATTACHMENT(S): Trail figures generated by Park Commission

LEGEND



BUILDING OUTLINE



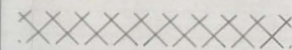
DRIVEWAY



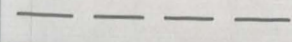
10-25% SLOPE



25+% SLOPE



OWNED BY THREE RIVERS PARK DISTRICT



FLOOD PLAIN

-Red Line represents trail alignment
with current property owned by TRPD
and City of Dayton

-Pink Line represents ideal alignment
based on contours

ELSIE STEPHENS
PARK

DAYTON RIVER RD



0 3 50' 100'

LEGEND

	BUILDING OUTLINE
	DRIVEWAY
	10-25% SLOPE
	25+% SLOPE
	OWNED BY THREE RIVERS PARK DISTRICT
	FLOOD PLAIN



Stantec
ONE CARLSON PARKWAY
SUITE 100
PLYMOUTH, MN 55441
PHONE: 763-479-4100
FAX: 763-479-4101

Dayton
CITY

DAYTON RIVER RD

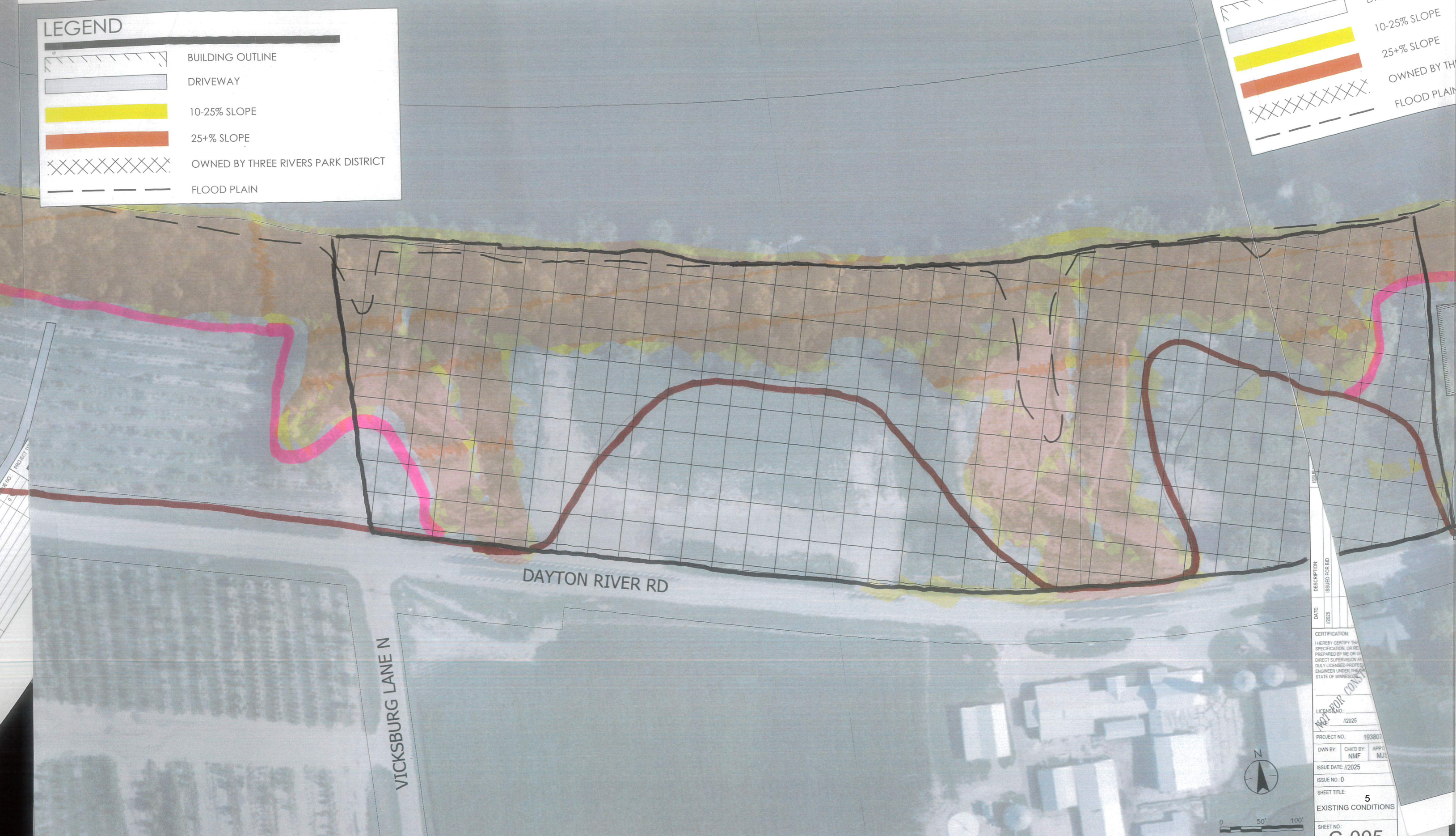
DATE: 1/2025
DESCRIPTION: ISSUED FOR BID
CERTIFICATION: I HEREBY CERTIFY THAT THE SPECIFICATION OR RECORD DRAWING PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND SEAL IS A TRUE AND CORRECT REPRESENTATION OF THE WORK TO BE DONE.
NO.: 193807
CHKD BY: NMF
APP'D: MJS
1/2025



LEGEND

- BUILDING OUTLINE
- DRIVEWAY
- 10-25% SLOPE
- 25+% SLOPE
- OWNED BY THREE RIVERS PARK DISTRICT
- FLOOD PLAIN

- 10-25% SLOPE
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- FLOOD PLAIN



DAYTON RIVER RD

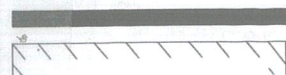





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DATE:	1/2025
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CERTIFICATION: I HEREBY CERTIFY THAT THIS SPECIFICATION, OR REVISION, WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.	
LICENSE NO.:	
DATE:	1/2025
PROJECT NO.:	193807
DWN BY:	CHK'D BY: NMF
	APP'D BY: MJS
ISSUE DATE:	1/2025
ISSUE NO.:	0
SHEET TITLE:	5
	EXISTING CONDITIONS
SHEET NO.:	C 005

LEGEND

	BUILDING OUTLINE
	DRIVEWAY
	10-25% SLOPE
	25+% SLOPE
	OWNED BY THREE RIVERS PARK DISTRICT
	FLOOD PLAIN

LEGEND

	BUILDING OUTLINE
	DRIVEWAY
	10-25% SLOPE
	25+% SLOPE
	OWNED BY THREE RIVERS PARK DISTRICT
	FLOOD PLAIN







DAYTON RIVER RD









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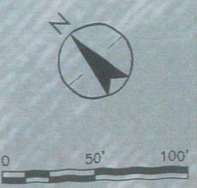
DATE	1/2025	DESCRIPTION	ISSUED FOR BID	PROJECT NO.	193807401
<p>CERTIFICATION:</p> <p>I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.</p>					
LIC. NO.	193807401	DATE	1/2025	PROJECT NO.	193807401
DWN BY:	NMF	CHKD BY:	NMF	APP'D BY:	MJS
ISSUE DATE: 1/2025					
ISSUE NO.: 0					
SHEET TITLE:					
EXISTING CONDITIONS					
SHEET NO.: 6					
C-004					

LEGEND

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-  OWNED BY THREE RIVERS PARK DISTRICT
-  FLOOD PLAIN

LEGEND

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- OWNED BY THREE RIVERS PARK DISTRICT
- FLOOD PLAIN

LEGEND

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- FLOOD PLAIN



DAYTON RIVER RD



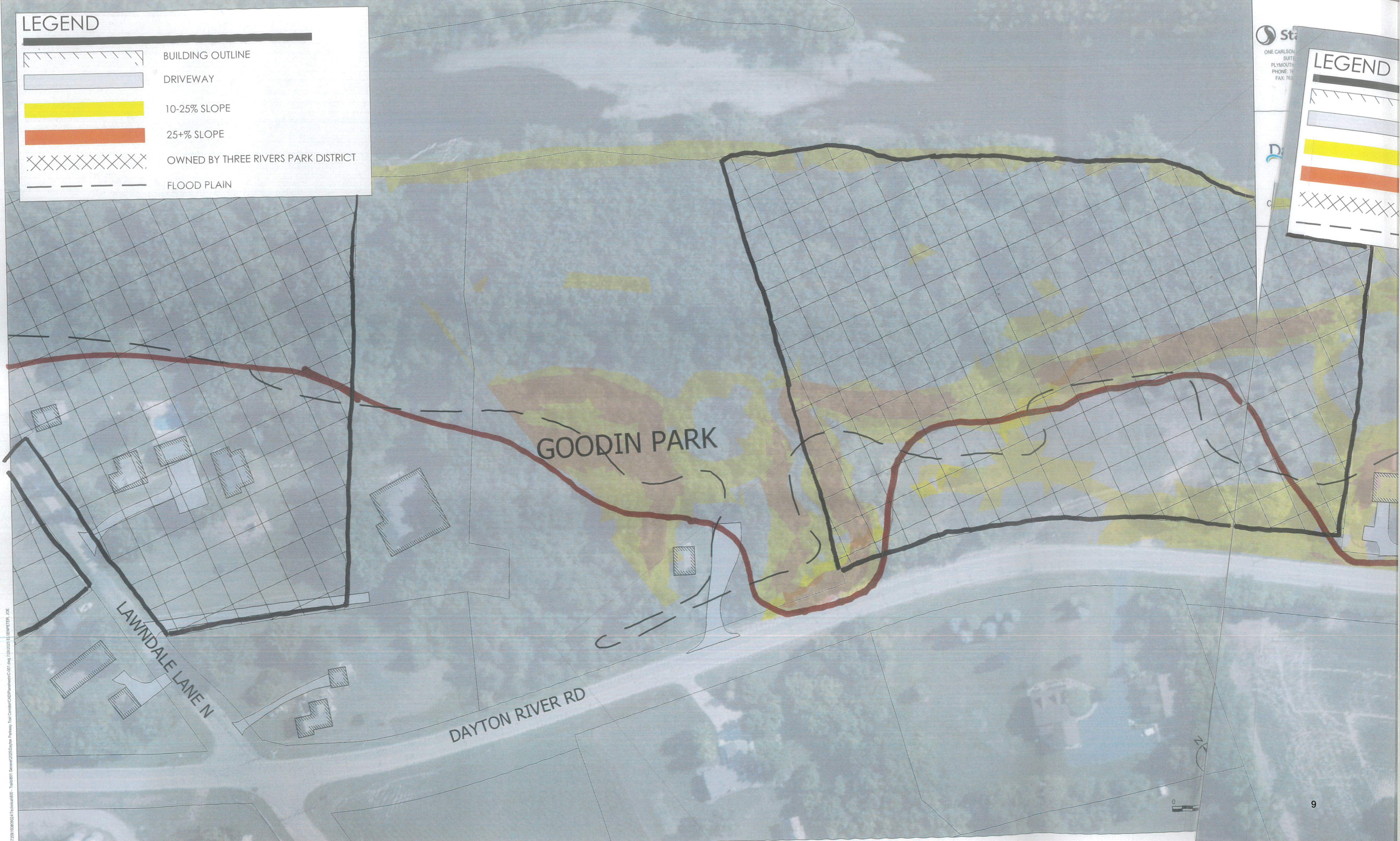
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LEGEND

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LEGEND

- BUILDING OUTLINE
- DRIVEWAY
- 10-25% SLOPE
- 25+% SLOPE
- OWNED BY THREE RIVERS PARK DISTRICT
- FLOOD PLAIN



13591536060247 TechnicalA001 - TitleA001 GeneralA002 Dayton Freeway Trail CorridorA00 PlanSheetC001.dwg 12/20/2025 ELSB WETTER, JCE

Sta
ONE CARLSON
SUITE
PLYMOUTH
PHONE: 763
FAX: 763

D

C



CALL TO ORDER

Fisher called the regular meeting of the Dayton City Council to order at 6:35 PM on Tuesday, August 26, 2025.

PRESENT: Mayor Dennis Fisher, David Fashant, Stephanie Henderson, Scott Salonek, and Sara Van Asten

ABSENT:

ALSO PRESENT: City Administrator/Finance Director, Zach Doud; Public Works Superintendent, Marty Farrell; Fire Chief, Gary Hendrickson; Police Chief, Paul Enga; Assistant City Administrator/City Clerk, Amy Benting; Community Development Director, Jon Sevald; City Engineer, Jason Quisberg; City Attorney, Amy Schmidt

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

The agenda was amended to include an item J for the final acceptance of Dayton Parkway construction and commencing the one-year warranty period on the landscape.

MOTION: *Motion made by Fashant, seconded by Van Asten, to approve the agenda as amended. Motion carried 5-0.*

CONSENT AGENDA

- A. Approval of Council Meeting Minutes of August 12, 2025
- B. Approval of Council Work Session Meeting Minutes of August 12, 2025
- C. Approval of Resignation of Firefighter Payton Barthel
- D. Approval of Resolution 54-2025; Donation of AED's
- E. Approval of Large Assembly Application for Midwest Vintage Snowmobile Shows, Inc.
- F. Approval of Resolution 55-2025; Donation from Kwik Trip
- G. Award Contract for Mill & Overlay - 125th Ave & East French Lake Rd
- H. Approval of Pay Application #2 for Park Improvements Projects
- I. Approval of Purchase of Batting Cages for McNeil Park
- J. Approval of Release of \$10,000 Landscape Escrow for Dayton Parkway Extension

Fashant inquired about item G regarding the timing of the mill and overlay project on 125th Avenue and East French Lake Road, expressing concern about the work coinciding with the busy season at Dehn's Pumpkin Place. Quisberg explained that while the road would remain open during construction, there would be some delays. The work was expected to take only 2-3 days based on similar projects, and scheduling it earlier would help ensure product quality and potentially lower costs.

MOTION: *Motion made by Fashant, seconded by Henderson, to approve the consent agenda. Motion carried 5-0.*

OPEN FORUM

No speakers came forward.

STAFF, CONSULTANT AND COUNCIL UPDATES

Doud reported that the city received \$2.7 million of the \$4 million federal grant for the wellhead treatment plant, and successfully completed the grant agreement for \$850,000 for the Elsie Stephens canoe/kayak launch. Doud noted an upcoming open house for States Manufacturing on September 18th.

Farrell provided updates on ongoing projects.

Hendrickson responded to a previous inquiry from Henderson regarding anticipated call reductions with Care Resources, projecting approximately 79 fewer lift assist calls and 46 fewer EMS calls annually.

Enga reported on joint training exercises with Medina, Corcoran, and Rogers Police Departments.

Sevald informed the council that Mass HVAC is leasing the west half of the Cubes building with a similar ownership structure to States Manufacturing, which will bring approximately 500-700 employees to the facility when fully operational.

Schmidt followed up on concerns raised at the previous meeting regarding charges that had been alleged, noting she had conducted a preliminary investigation and provided a memo to council. Schmidt recommended placing an item on the next agenda to discuss potential further investigation by a third party.

Van Asten questioned if the city is doing anything about limiting rentals in the city. Schmidt commented other cities have done it and it is nuanced. If Council wants to continue conversation on it, Schmidt can provide more information.

Van Asten asked if the city emergency vehicles were all going to be marked and recognizable. Council discussed the possibility and making it a budgeted item.

Van Asten followed back with progressive fining. Doud stated it is in the works.

Salonek mentioned electric bikes on the trails with kids not wearing helmets. Enga said there is some state law around it, but an ordinance would be needed to be made for both pieces to enforce it.

COUNCIL BUSINESS

New Business

K. CenterPoint Energy's Community Safer Grant Presentation

Hendrickson announced that the department had received a \$2,500 grant from CenterPoint Energy to outfit the UTV with headsets to improve communication during emergency responses.

Austin Fleischhacker from CenterPoint Energy presented the check, noting that since 2003, their Community Safety Grant Program has awarded approximately \$3.5 million to fund over 1,700 safety-related projects.

COUNCIL BUSINESS

Action Items

L. Consideration of Resolution No. 56-2025; Supporting the Acquisition of 16560 Dayton River Road by Three River Park District

Sevald presented the request from Three Rivers Park District to acquire property at 16560 Dayton River Road as part of their West River Road trail system. Sevald noted that the Council had previously verbally supported this acquisition in May.

Van Asten recalled that the Council had agreed to support this property and one other that were already in negotiations, but had stipulated no further acquisitions until a final trail plan was developed. Fashant expressed concern about approving acquisitions without an established plan.

MOTION: *Motion made by Salonek, seconded by Van Asten, to approve Resolution No. 56-2025. Motion carried 4-1 with Fashant voting no.*

M. Approval of Payment of Claims for August 26, 2025

Van Asten inquired the street lights from last meeting and Farrell stated 303 lights and clustered into charge. Van Asten also asked about multiple identical charges from Elk River Utilities. Farrell and Doud explained these were multiple items charges but the same utility services.

Fashant asked about final bills from EH Renner and Sons for irrigation systems. Farrell confirmed that retainage was being held until full testing was completed.

MOTION: *Motion made by Fashant, seconded by Van Asten, to approve payment of claims. Motion carried 5-0.*

N. Approval of IUP for Event Center; Resolution 53-2025

Sevald presented the Interim Use Permit application for Thicket Hill Winery's event center. The proposed 10,000 square foot facility would have an occupancy of approximately 500 people with 111 parking stalls plus 139 overflow spaces.

Key discussion points included:

- The Planning Commission recommended shifting the driveway entrance further south for safety, but the applicants presented concerns about traffic stacking on Lawndale if moved.
- The applicants requested a 50-year IUP rather than the 25-year term that would align with the sewer staging plan.
- Council and the applicants discussed concerns about IUPs versus Conditional Use Permits (CUPs), noting that IUPs don't automatically transfer to new owners and can make financing more difficult.
- Council and the applicants continued discussion on parking stalls and the ordinance.
- Well and septic is in current conversations.

Jack Bernens of 14770 Thicket Lane and John (JT) Bernens of 17921 Dayton River Rd, the applicants, prefer a CUP for multiple reasons. Doud said the Event Center ordinance would need to be amended to allow a CUP.

Schmidt advised that language could be added to the resolution to address inheritability and transferability concerns while maintaining the IUP framework.

MOTION: *Motion made by Van Asten, seconded by Fashant, to approve the IUP with a 50-year term, maintaining the current driveway location, and adding language to ensure inheritability/transferability, with staff to make appropriate wording adjustments. Motion carried 5-0.*

O. Approval of Dayton Parkway Traffic Signals: CSAH 81-Brockton Lane

Quisberg presented the traffic signal project that was initially planned for two intersections near the interchange but had been modified to include only the eastern intersection by the Kwik Trip. The signal on the west side was removed from the project due to changes in the final plat that no longer provided the necessary right-of-way.

The revised cost estimate for the single intersection was \$556,000, with Kwik Trip's developer agreement obligating them to contribute \$442,500, leaving approximately \$113,000 to be paid from municipal state aid funds. Construction would begin in October with final completion expected in March 2026.

Van Asten asked about traffic flow coordination with the existing signals to ensure semis from the Cubes development wouldn't back up at multiple intersections. Quisberg confirmed the signals would be coordinated together.

MOTION: *Motion made by Van Asten, seconded by Salonek, to approve plans and authorize bidding. Motion carried 5-0.*

P. Consideration of Resolution No. 57-2025; Comprehensive Plan Amendment and Ordinance No. 2025-19, City Code Amendment Related to the A-3 Agricultural District

Sevald presented amendments to the 2040 Comprehensive Plan and A-3 zoning district to comply with Met Council requirements. The amendments would designate areas in northwest Dayton that would qualify for A-3 zoning, allowing residential development at 2 units per 20 acres while preserving the potential for future resubdivision when sewer and water become available.

The Council discussed changes recommended by the Planning Commission, including increasing the minimum lot width from 140 feet to 160 feet. After discussion, the Council agreed to reduce the maximum impervious surface coverage from 30% to 25% to better align with Met Council guidelines.

MOTION: *Motion made by Van Asten, seconded by Salonek, to approve Resolution No. 57-2025 and Ordinance No. 2025-19 with the change to reduce maximum impervious surface coverage to 25%. Motion carried 5-0.*

Q. Consideration of East French Lake Road Moratorium Area Plan related to Roadway Design and Land Use Guidance and Adopting Ordinance No. 2025-20, Expiring Ordinance No. 2025-11 establishing said Moratorium

Sevald presented the findings from a land use and road corridor study for the area around East French Lake Road, 113th Avenue, and County Road 81. The Council considered three options with different configurations of industrial and residential uses.

The Planning Commission recommended a plan with more industrial zoning and separation of residential traffic from non-residential traffic.

After discussion, the Council agreed to support the Planning Commission's recommendation for industrial zoning in the area but modified the plan to remove the conceptual residential streets while maintaining the industrial road connections. Mark Anderson of Sambatek and Jay Moore of Oppidan expressed concerns about a proposed east-west road through the DDL property, noting it would reduce development potential and add significant costs. DDL already gave right of way land and cannot afford to be required to again.

Council continued to discuss zoning and roadways. Fashant noted the city should explore financing options to mitigate the impact of the road costs on development.

MOTION: *Motion made by Van Asten, seconded by Fashant, to approve Ordinance No. 2025-20 expiring the moratorium with the Planning Commission's land use recommendation but removing the conceptual residential streets. Motion carried 4-1 with Salonek voting no.*

R. Transportation Discussion Regarding Future Roadway Connections

Doud presented information on future roadway connections, explaining that in 2023 the Council had approved a 2030 Comprehensive Plan amendment to change from an "X pattern" (connecting Fernbrook to Dayton Parkway and Zanzibar) to an "H pattern" (leaving Fernbrook alone and connecting Zanzibar to Dayton Parkway).

Doud noted that neighboring communities like Champlin and Maple Grove preferred the X pattern for regional traffic flow, but Dayton had determined the H pattern better suited local needs. Doud also mentioned discussions about a potential Mississippi River crossing, though MnDOT indicated such a project would be at least 15 years away if pursued.

After discussion, the Council confirmed their support for maintaining the H pattern road configuration adopted in 2023.

S. Approval of Amendment to the Dayton Zoning Code Section 1001.13 Regarding Home Occupations

Sevald explained the proposed amendment would allow retail sales of items produced on a property as part of a home occupation, which is currently prohibited. Van Asten, who recused herself from the vote as the official applicant, explained that the change would allow those with Minnesota cottage food licenses to sell products from their homes, which is one of the limited locations allowed under that license.

MOTION: *Motion made by Fashant, seconded by Henderson, to approve the amendment to the Dayton Zoning Code. Motion carried 4-0 with Van Asten abstaining.*

T. Approval of Large Assembly Application for Heritage Days and Request for All Fees to be Waived

Benting added that this item included approval of a temporary liquor license.

MOTION: *Motion made by Salonek, seconded by Van Asten, to approve the large assembly application, the temporary liquor license, and waive all fees. Motion carried 4-0, with Fisher abstaining.*

CLOSED SESSION

Motion to close the meeting, pursuant to Minn. Stat. 13D.03, for Labor Negotiation Strategy Purposes

MOTION: *Motion made by Fisher, seconded by Van Asten, to close the meeting. Motion carried 5-0.*

The Council entered closed session at 10:06pm and later returned at 11:24pm to adjourn the meeting.

ADJOURNMENT

With no objections, Fisher adjourned the meeting at 11:24 pm.

Approved: _____

Attest: Amy Benting

CALL TO ORDER

Fisher called the work session meeting of the Dayton City Council to order at 5:00 PM on Tuesday, August 26, 2025.

PRESENT: Mayor Dennis Fisher, Stephanie Henderson, David Fashant, Scott Salonek, and Sara Van Asten

ABSENT:

ALSO PRESENT: Fire Chief, Gary Hendrickson; Police Chief, Paul Enga; City Administrator/Finance Director, Zach Doud; Assistant City Administrator/City Clerk, Amy Benting; Public Works Superintendent, Marty Farrell; Community Development Director, Jon Sevald

FIRE DEPARTMENT STAFFING

Doud shared the current staffing model and future staffing model of call types and call volume for the Fire Department.

Different scenarios were discussed with a difficult time for firefighters to show up during the daytime calls because some have full-time jobs. Council discussed models for more predictability.

Doud compared budget and actual costs for the past few years. Tax levy impacts and state aid money was further discussed.

Hendrickson explained current situations. Hendrickson supported the duty crew model with a work life balance with some full-time staff along with other part-time. Hendrickson questioned council the level of service wants the City to give and the types of medical calls to go to.

Council discussed other communities and types of calls. Doud asked council for operational and budget needs for the staffing.

No formal decisions were made during this work session. The council made requests to Doud for risk ranking, scenario to baseline, job descriptions, and total budget.

ADJOURNMENT

With no objections, Fisher adjourned the meeting at 6:30 pm.

Approved: _____

Attest: Amy Benting

ITEM:

Approval of Temporary Liquor License for the Dayton Lions for some events throughout the summer.

PREPARED BY:

Amy Benting, City Clerk

POLICY DECISION / ACTION TO BE CONSIDERED:

Approval of temporary liquor license

BACKGROUND:

This is a standard Council approval, the events are scheduled for September 13 and 20th at Fisher Farms

CRITICAL ISSUES:

There are no outstanding issues.

RECOMMENDATION:

Approval of temporary liquor license

ATTACHMENT(S):

N/A

PRESENTER: Eleanor Brandt (MSA)

ITEM: DNR Landing Design concepts

PREPARED BY: Martin Farrell

POLICY DECISION / ACTION TO BE CONSIDERED: None

BACKGROUND: As part of the Water Trail project, several meetings were conducted with Agency partners in the local area, to discuss the feasibility of the Water Trail project and gauge interest in participating in the project. Subsequently the Minnesota Department of Natural Resources expressed interest in developing their existing facility in the Historic Village to include a canoe/kayak launch. The DNR requested the City revise the layout of the existing landing to accommodate a motorized boat launch on the Crow River side of the landing, to avoid the problems launching a boat at the existing access due to silt build up. The City and MSA have been working with DNR to refine Concepts for this location, the concept being shared tonight is the result of those conversations and revisions. This project is fully funded by the DNR.

CRITICAL ISSUES: None

BUDGET IMPACT: None

RECOMMENDATION: None.

ATTACHMENT(S): MSA Memo, Concepts



To: City of Dayton, MN
From: Christian Moring, PE
Subject: Crow-Mississippi Boat Launch Final Concept Design
Date: August 27, 2025

The City of Dayton in conjunction with the Minnesota Department of Natural Resources (MnDNR) has entered into an agreement to redesign the Crow / Mississippi Access Site located in the Dayton downtown area. This effort is part of the Get Out MORE funding (Modernize Outdoor Recreation Experiences). The Crow-Mississippi public water access is MN DNR owned/operated and is in need of redesign to make it fully accessible to all users, improve access for motorized boaters, add a ADA compliant canoe/kayak launch, treat stormwater runoff, prevent siltation of the boat launch, and enhance the site's resilience to climate changes.

Attached for your review and comment is the proposed conceptual design for the reconstruction of the Crow-Mississippi boat launch facility. This design is the result of several conceptual design iterations and reviews from MnDNR, MSA, and City staff (Marty). The design shown has received MnDNR approval and also addresses several of the City's desired "wants" for the project.

We are looking for any further input from City Parks Commission and Council, prior to proceeding with final design and construction documents. While ultimately any final decisions will be made by the MnDNR, they have been open to Marty and MSA's requests and suggestions thus far.

Should design and jurisdictional reviews keep proceeding as anticipated, we anticipate construction documents being ready for bidding late this fall, for a spring/summer 2026 construction window.

Thank you,



PARKING STALL COUNTS		
	EXISTING	MASTER PLAN
TRAILER STALLS	21	21
CAR STALLS	9	6

ITEM:

Damaged/Abandoned Utility Boxes

APPLICANT/PRESENTER:

Jon Sevald, Community Development Director
Jason Quisberg, City Engineer

PREPARED BY:

Jon Sevald, Community Development Director

POLICY DECISION / ACTION TO BE CONSIDERED:

Provide direction to Staff.

BACKGROUND:

In 2024, the EDA expressed concern regarding damaged and abandoned utility boxes being a potential detraction to development and investment in property.

Staff discussed with the Public Utilities Commission, who stated the city can file a complaint, noting the utility boxes' location, box owner, and communications with the owner (assuming the utility ignores the city's corrective orders). One challenge is that many boxes do not identify the owner, and boxes may be used by multiple utility providers. Staff discussed with one utility, who stated the city should contact a utility to ask if it is their box. If not, then go to the next utility on the list (there are 52 eligible providers). It has been Staff's experience that utility providers do not have an accurate inventory of their equipment.

Staff discussed this topic with the Council at a previous meeting (date?). The Council's direction was that we (city) should know what is in our right-of-way. The problem is not specific to utility boxes.

Stantec has prepared cost estimates (\$31,180) to video inventory assists within 84 miles of right-of-way (city and county). Assists include utility pedestals, street signs, street lights and utility poles. This inventory could be conducted every 2-3 years. After the video inventory is complete, Staff would review to identify damaged utility boxes and conduct a site inspection to confirm ownership, and issue corrective orders. This cost is not included in Stantec's estimate.

CRITICAL ISSUES:

The alternative is to rely on property owners to complain to their utility provider to fix their equipment.

RELATIONSHIP TO COUNCIL GOALS:

Build and Maintain Quality Infrastructure

BUDGET IMPACT:

\$31,180 (unbudgeted) + Staff time. Staff does not have time capacity, and would contract this out to Stantec.



Example Assets

Assets the cameras can see can be extracted!

Bridges
 Street Signs & Supports
 Attachments & Supports
 Pavement Markings and Striping
 Sidewalks and Ramps
 Streetlights & Supports
 Curb and Gutter
 Guardrail
 Barrier/Retaining Walls
 Signals/Flashers & Supports & Control Box
 Bike Lanes
 Parking Meters
 Trees(Median/Boulevard/Sidewalk
 Landscape only)
 Manholes
 Fire Hydrants
 Water Valves
 Storm Water Inlets/Catch Basin
 ATA Bus Stops
 Driveways
 Cameras/Shot Spotters & Supports



Asset Type	ROW Images Collection on County Roads not driven in 2023 (\$/mile)	ROW Image Processing and Extraction Cost (\$/mile)	
		County Roads (19 miles)	City Roads (65 miles)
Utility Pedestals including Communication and Electrical Pedestals.	\$8,500 (19 miles) – Including equipment Mob/demob and data collection.	\$50/mile x 19 miles = \$950	\$50/mile x 65 miles = \$3,250
Street Signs and Supports		\$90/mile x 19 miles = \$1,710	\$90/mile x 65 miles = \$5,850
Street Lights and Supports (includes utility poles if carrying a streetlight)		\$70/mile x 19 miles = \$1,330	\$70/mile x 65 miles = \$4,550
Utility Poles carrying electrical, cable, or telephone cables		\$60/mile x 19 miles = \$1,140	\$60/mile x 65 miles = \$3,900
Sub-Total	\$8,500	\$5,130	\$17,550

Pricing Includes:

- Project Initiation and Management
 - Processing the already collected ROW imagery from the 2023 survey and newly collected ROW images on County roads.
 - Extracting the assets mentioned
 - Mapping the assets and providing GIS and PDF maps
- Excel spreadsheet with extracted attributes in a tab for each asset.

ITEM:

Public Hearing for Consideration of a Vacation of Bates Street Right-of-Way Between Shadyview Lane North and Dayton River Road

APPLICANT:

Pride of Homes, LLC

PREPARED BY:

Hayden Stensgard, Planner II

POLICY DECISION / ACTION TO BE CONSIDERED:

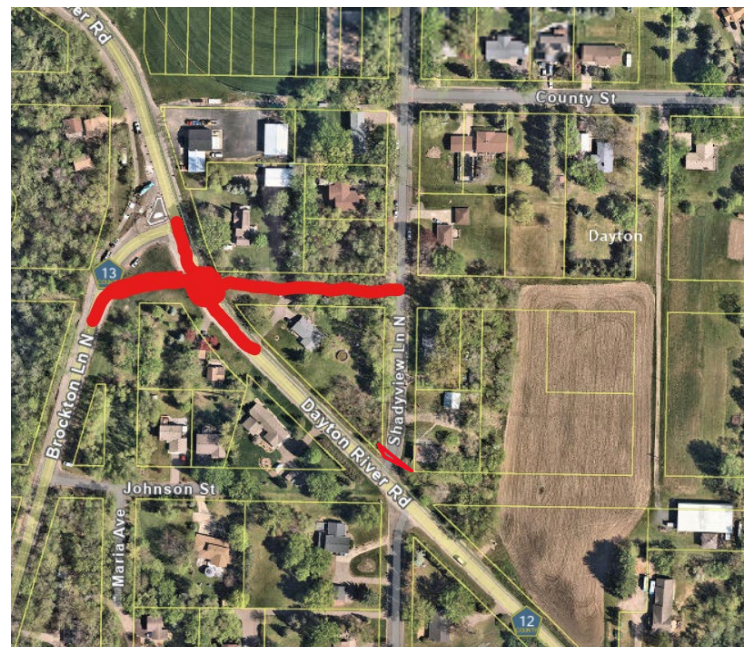
This is a Public Hearing to consider approval/denial of Resolution 60-2025, on Vacating a portion of Bates Street Right-of-Way.

BACKGROUND:

The City received a request from the majority property owner adjacent to the Bates Street Right-of-Way between Shadyview Lane North and Dayton River Road. The proposed vacation would give the right-of-way land back to the adjacent property owners. The applicant has stated that they plan to move a house from one property within the City to the parcel adjacent to the right-of-way, in the northeast section. The vacation would allow for the home and proposed garage addition on the home to meet the City's setback requirements within the R-O Residential Zoning District. Being that the property is adjacent to the street right-of-way, the zoning ordinance does require a minimum 20-foot setback from said right-of-way when adjacent to a side yard. The Bates Street right-of-way has not historically had a street within the area that would be Bates Street, but it is a piece of right-of-way that was platted with the original Townsite of Dayton plat, recorded at Hennepin County in 1866.

CRITICAL ISSUES:

While this portion of right-of-way has not historically been utilized for street purposes, Staff cautions the vacation of this area, potentially limiting the ability to run utilities through this corridor in connection with potential water tower locations within the Historic Village (Connecting the two well location within the vicinity to a new water tower), as well as eliminating any potential realignment of road connections at the corner of Dayton River Road and Brockton Lane North. While there is no identified timeline for an updated connection at this point, if Hennepin County were to be interested in a roundabout, the easterly leg of the roundabout could be a new, safer connection to Dayton River Road for residents than the existing connection point at Shadyview Lane North. Staff believes that the proposed home plan for the adjacent property, owned by the applicant, can be amended to meet the code standards for the R-O District, as well as keeping this area in question as right-of-way,



maintaining all existing options to utilize the right-of-way in the future.

Notice of the Public Hearing was published in the Star Tribune on August 26, 2025, and September 2, 2025. Notice was also mailed to the surrounding property owners within 500 feet, and all utilities that service the area were also notified. We did not receive any response in opposition to the right-of-way vacation from the utility providers. We did receive opposition of the vacation by two residents.

60/120-DAY RULE (IF APPLICABLE):

N/A

RELATIONSHIP TO COUNCIL GOALS:

Build and maintain quality infrastructure.

RECOMMENDATION:

Staff recommends adopting Resolution No. 60-2025, Denying the vacation of the Bates Street Right-of-Way between Shadyview Lane North and Dayton River Road, based on the following Findings listed in said resolution:

- Eliminating a potential connection to a future roundabout that would create safer access to the neighborhood than the existing Shadyview Lane North and Dayton River Road connection.
- Eliminating a potential municipal utility corridor for connection of the two well sites and a future water tower within the Historic Village
- Staff questions whether this vacation proposal constitutes the [statutory requirement](#) that a vacation of a street right-of-way ultimately serves public interest. While this may provide a benefit to the individual owner, the public interest identified includes improving safety conditions of existing roadways and connections as opportunities become available, as well as providing an opportunity for connection of municipal utilities through a corridor of right-of-ways that allows for a lesser cost to the City due to it being potentially the shortest path for that connection to be made.

If the City Council feels that the requested vacation of right-of-way is warranted. Staff has also drafted a resolution approving said vacation.

ATTACHMENTS:

- A. Resolution No. 60-2025, denying the Vacation Request of Bates Street Right-of-Way between Shadyview Lane North and Dayton River Road
- B. Resolution No. 60-2025, approving the Vacation Request of Bates Street Right-of-Way between Shadyview Lane North and Dayton River Road
- C. Aerial Image
- D. Aerial Image Showing Portions of Right-of-Way for each Adjacent Parcel

RESOLUTION NO. 60-2025

**CITY OF DAYTON
COUNTIES OF HENNEPIN AND WRIGHT
STATE OF MINNESOTA**

**DENIAL OF VACATING BATES STREET ROAD RIGHT OF WAY BETWEEN
SHADYVIEW LANE NORTH AND DAYTON RIVER ROAD**

WHEREAS, a request for Right-of-Way vacation by the majority of property owners, Pride of Homes, LLC, affected by certain street Right-of-Way was received by the Staff on the 11th day of August, 2025 (hereinafter referred to as the “Vacation”); and

WHEREAS, the applicant requests that the City Council, pursuant to Minnesota Statute §412.851, vacate certain Streets legally described by Exhibit A (hereinafter referred to as the “Right-of-Way”).

WHEREAS, City Staff reviewed the request and determined that a majority of the affected landowners supported the Vacation, but found the absence of interest to the public resulting from the Vacation was not sufficient in comparison to the public interest of keeping the street right-of-way; and

WHEREAS, a public hearing to consider the Vacation of the Right-of-Way was held on the 9th day of September, 2025, before the City Council in the City Hall, City Council Chambers located at 12260 South Diamond Lake Road, Dayton, MN 55327 at approximately 6:30 P.M after due published and posted notice had been given on the 26th day of August 2025, and September 2nd, 2025, and all interested and affected persons were given an opportunity to voice their concerns and be heard; and

WHEREAS, any person, corporation, or public body owning or controlling Right-of-Way contained upon the property vacated, reserves the right to continue maintaining the same or to enter upon such way or portion of right-of-way to continue to maintain, repair, replace or otherwise attend thereto; and

WHEREAS, the Council, in its discretion, has determined that the vacation will not promote the public interest.

DECISION

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DAYTON, MINNESOTA, AS FOLLOWS:

That such petition for vacation is hereby Denied, and the Road Right-of-Way described in Exhibit A is hereby still in effect, based on the following findings:

1. Eliminating a potential connection to a future roundabout that would create safer access to the neighborhood than the existing Shadyview Lane North and Dayton River Road connection.
2. Eliminating a potential municipal utility corridor for connection of the two well sites and a future water tower within the Historic Village
3. This vacation proposal does not constitute the statutory requirement that a vacation of a street right-of-way ultimately serves public interest. The public's interest includes improving safety conditions of existing roadways and connections as opportunities become available, as well as providing an opportunity for connection of municipal utilities through a corridor of right-of-ways that allows for a lesser cost to the City due to it being potentially the shortest path for that connection to be made.

Adopted this 9th day of September, 2025, by the City of Dayton.

Mayor - Dennis Fisher

City Clerk - Amy Benting

*Motion by Councilmember ___, Second by Councilmember ___.
Ayes __. Nays __.*

EXHIBIT A – ROAD RIGHT-OF-WAY DESCRIPTION

That Part of Bates Street lying westerly of the West right-of-way line of Shadyview Lane North and easterly of the East right-of-way line of CSAH 12 (Dayton River Road), all in the City of Dayton, County of Hennepin, State of Minnesota.

RESOLUTION NO. 60-2025

**CITY OF DAYTON
COUNTIES OF HENNEPIN AND WRIGHT
STATE OF MINNESOTA**

**APPROVAL OF VACATING BATES STREET ROAD RIGHT OF WAY BETWEEN
SHADYVIEW LANE NORTH AND DAYTON RIVER ROAD**

WHEREAS, a request for Right-of-Way vacation by the majority of property owners, Pride of Homes, LLC, affected by certain street Right-of-Way was received by the Staff on the 11th day of August, 2025 (hereinafter referred to as the “Vacation”); and

WHEREAS, the applicant requests that the City Council, pursuant to Minnesota Statute §412.851, vacate certain Streets legally described by Exhibit A (hereinafter referred to as the “Right-of-Way”); and

WHEREAS, City Staff reviewed the request and determined that a majority of the affected landowners supported the Vacation; and

WHEREAS, a public hearing to consider the Vacation of the Right-of-Way was held on the 9th day of September, 2025, before the City Council in the City Hall, City Council Chambers located at 12260 South Diamond Lake Road, Dayton, MN 55327 at approximately 6:30 P.M after due published and posted notice had been given on the 26th day of August 2025, and September 2nd, 2025, and all interested and affected persons were given an opportunity to voice their concerns and be heard; and

WHEREAS, any person, corporation, or public body owning or controlling Right-of-Way contained upon the property vacated, reserves the right to continue maintaining the same or to enter upon such way or portion of right-of-way to continue to maintain, repair, replace or otherwise attend thereto; and

WHEREAS, the Council, in its discretion, has determined that the vacation promotes the public interest.

DECISION

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DAYTON, MINNESOTA, AS FOLLOWS:

That such petition for vacation is hereby Approved, and the Road Right-of-Way described in Exhibit A is hereby vacated, subject to the following conditions:

1. This resolution shall be executed and recorded at Hennepin County.

Adopted this 9th day of September, 2025, by the City of Dayton.

Mayor - Dennis Fisher

City Clerk - Amy Benting

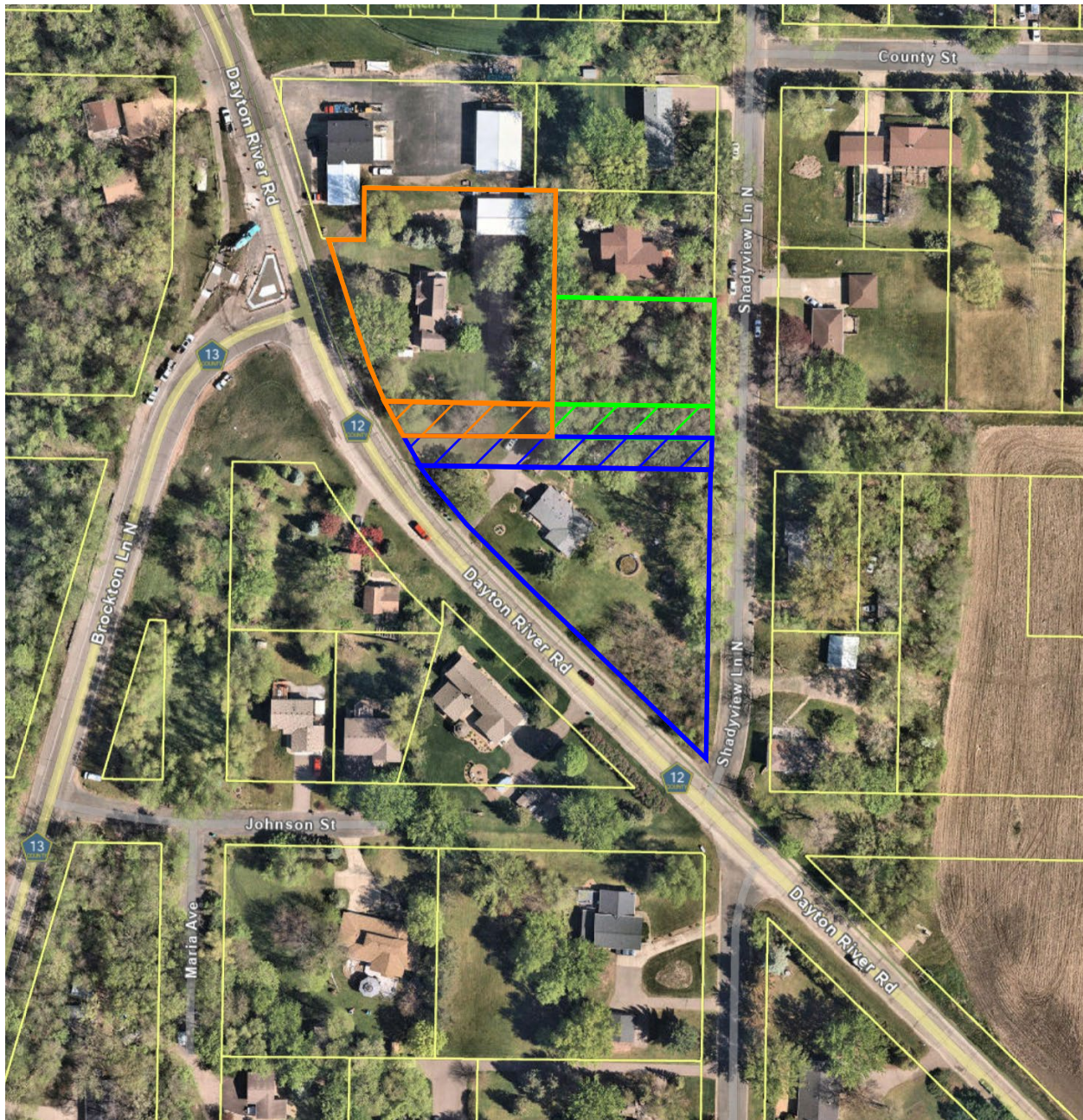
Motion by Councilmember ____, Second by Councilmember ____.
Ayes __. Nays __.

EXHIBIT A – ROAD RIGHT-OF-WAY DESCRIPTION

That Part of Bates Street lying westerly of the West right-of-way line of Shadyview Lane North and easterly of the East right-of-way line of CSAH 12 (Dayton River Road), all in the City of Dayton, County of Hennepin, State of Minnesota.



Extent of Proposed Vacation of Right-of-Way.



Extent of Proposed Vacation of Right-of-Way.

ITEM:

PUBLIC HEARING: Ordinance 2025-21, Repealing Ordinance 2019-20 and Implementing a Gas Energy Franchise Fee on Centerpoint Energy

APPLICANT/PRESENTER:

Jon Sevald, Community Development Director

PREPARED BY:

Jon Sevald, Community Development Director

POLICY DECISION / ACTION TO BE CONSIDERED:

Motion to Approve Ordinance 2025-21, Repealing Ordinance 2019-20 and Implementing a Gas Energy Franchise Fee on CenterPoint Energy

BACKGROUND:

Utility Franchise Fees are fees charged by the city to utility providers to place utilities within the city's right-of-way. Utility providers pass this cost onto their customers. The city has Franchise Fee agreements with Anoka Municipal Utility, CenterPoint Gas, Charter, Comcast, Connexus, Elk River Municipal Utilities, and Xcel. In 2024, the city collected \$561,518 in Franchise Fees used to offset the property tax levy.

There are two Dayton farms which utilize natural gas to run grain driers. The driers are used four to six weeks out of the year. Recently, the Public Utilities Commission amended regulations such that Franchise Fees are now charged 12 months of the year, vs. the months the natural gas driers are in use. For example, each farm was paying \$304 (two months), whereas they will now pay \$1,824 (12 months) once the driers are turned on in October/November.

In researching this matter, the same problem applies to Connexus Electric Franchise Fees charged for irrigators (there are two). Staff has not had sufficient time to address this and request that the City Council Table this item.

CRITICAL ISSUES:

None.

RELATIONSHIP TO COUNCIL GOALS:

N/A

BUDGET IMPACT:

\$3,648 annually (2026) in reduced Natural Gas Franchise Fee revenue.

A Public Hearing notice was published by the Minnesota Star Tribune on August 31, 2025.

ATTACHMENT(S):

None.

Payments to be approved at City Council Meeting Sept 9, 2025

	<u>Totals</u>
Claims Roster 09-09-2025	\$ 554,970.53
Prepaid 08-28-2025 EB	\$ 83,971.92

Total Payments:	\$ 638,942.45
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Payroll 08-28-2025 Bi-Weekly 18	\$ 113,344.17
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Check # sequence to be approved by City Council from meeting date of 09/09/2025:

Checks # 079407-079532

09/04/2025

INVOICE REGISTER REPORT FOR CITY OF DAYTON MN
 EXP CHECK RUN DATES 09/09/2025 - 09/09/2025
 BOTH JOURNALIZED AND UNJOURNALIZED
 BOTH OPEN AND PAID

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnized Post Date
	A-1 OUTDOOR POWER INC PW; 2018 REPAIRS 101-45200-50220 PW; 2018 REPAIRS	08/28/2025 CHOYT	09/09/2025	284.48 284.48	284.48	Open	N 08/14/2025
	APPLIED CONCEPTS, INC PD; TUNING FORK 101-42120-50580 PD; TUNING FORK	08/27/2025 CHOYT	09/09/2025	64.00 64.00	64.00	Open	N 08/20/2025
	ARCHITECT MECHANICAL INC PW; BUILDINGS AND STRUCTURES 101-43100-50520 PW; BUILDINGS AND STRUCTURES	09/02/2025 CHOYT	09/09/2025	560.00 560.00	560.00	Open	N 08/26/2025
	ARCHITECT MECHANICAL INC PW; BUILDINGS AND STRUCTURES 101-43100-50520 PW; BUILDINGS AND STRUCTURES	09/02/2025 CHOYT	09/09/2025	650.00 650.00	650.00	Open	N 08/26/2025
	ASPEN MILLS PD; UNIFORM-GRIMSBY 101-42120-50217 PD; UNIFORM-GRIMSBY	08/27/2025 CHOYT	09/09/2025	203.85 203.85	203.85	Open	N 08/22/2025
	BANK FEE-ADJ WIRE TRANSFER FEE; INVEST UBS 101-41500-50309 WIRE TRANSFER FEE; INVEST UBS	07/28/2025 DBRUNETTE	07/28/2025	20.00 20.00	0.00	Paid	Y 07/28/2025
	BAN-KOE SYSTEMS, INC SECURITY SYSTEM ESSENTIAL COVERAGE 10/1/2 CHOYT 101-41820-50308 SECURITY SYSTEM ESSENTIAL COVERAGE	08/25/2025 CHOYT	09/09/2025	6,511.00 6,511.00	6,511.00	Open	N 08/25/2025
	BEAUDRY	08/21/2025	09/09/2025	740.71	740.71	Open	N

PW; ULS #2 DYED DIESEL -249.90	CHOYT						08/18/2025
101-43100-50212	PW; ULS #2 DYED DIESEL -249.90			740.71			
BEAUDRY	08/21/2025	09/09/2025	1,113.32	1,113.32	Open	N	
PW; UNLEADED 87 -449.10	CHOYT						08/18/2025
101-43100-50212	PW; UNLEADED 87 -449.10		1,113.32				
BEAUDRY	09/02/2025	09/09/2025	1,688.70	1,688.70	Open	N	
PW; UNLEADED 87 -650.00	CHOYT						08/25/2025
101-43100-50212	PW; UNLEADED 87 -650.00		1,688.70				
C. VISION PRODUCTION	08/27/2025	09/09/2025	3,450.00	3,450.00	Open	N	
VIDEO TECH; AUG 2025	CHOYT						08/27/2025
226-41900-50430	VIDEO TECH; AUG 2025		3,450.00				
CARSON, CLELLAND & SCHREDER	09/02/2025	09/09/2025	2,000.00	2,000.00	Open	N	
CRIMINAL-PROSECUTION; AUG 2025	CHOYT						08/28/2025
101-41640-50305	CRIMINAL-PROSECUTION; AUG 2025		2,000.00				
CENTERPOINT ENERGY	09/02/2025	09/09/2025	206.16	206.16	Open	N	
8000014132-7 GAS SVCS; JUL 2025	CHOYT						07/30/2025
101-43100-50383	PW; 5888628-4		53.34				
101-41810-50383	CH; 5895786-1		60.98				
101-41910-50383	AC; 5895789-5		59.07				
101-43100-50383	BROCKTON; 5914909-6		32.77				
CENTURYLINK	08/25/2025	09/09/2025	215.21	0.00	Paid	Y	
PW; WELLHOUSE 2/WATER SYSTEM SCADA AUG/	CHOYT						08/13/2025
601-49400-50321	PW; 763 323-0023 WATER SYSTEM SCADA		107.61				
602-49400-50321	PW; 763 323-0975 WELLHOUSE 2 LANDLINE		107.60				
CENTURYLINK	08/27/2025	09/09/2025	47.39	0.00	Paid	Y	
PW; 763 428-7345 -AUG-SEPT 2025	CHOYT						08/27/2025
101-43100-50321	PW; 763 428-7345 -AUG-SEPT		47.39				
CINTAS	08/21/2025	09/09/2025	32.83	32.83	Open	N	
PW; FIRST AID CABINET RESTOCK	CHOYT						08/20/2025
101-43100-50210	PW; FIRST AID CABINET RESTOCK		32.83				

CINTAS		08/22/2025	09/09/2025	162.06	162.06	Open	N
PW; UNIFORMS		CHOYT					08/21/2025
101-43100-50217	PW; UNIFORMS			162.06			
CINTAS		09/02/2025	09/09/2025	122.06	122.06	Open	N
PW; UNIFORMS		CHOYT					08/28/2025
101-43100-50217	PW; UNIFORMS			122.06			
CINTAS		09/03/2025	09/09/2025	198.36	198.36	Open	N
PW; EYEWASH SERVICE AGREEMENT		CHOYT					09/03/2025
101-43100-50580	PW; EYEWASH SERVICE AGREEMENT			198.36			
CONNEXUS ENERGY		08/22/2025	09/09/2025	6,418.25	0.00	Paid	Y
ELECTRIC SERVICES; JUL-AUG 2025		CHOYT					08/21/2025
101-43100-50230	172514- ST LIGHTS			40.49			
101-43100-50230	172516- ST LIGHTS			2,417.87			
101-43100-50230	172802- ST LIGHTS			65.66			
101-43100-50230	172803- ST LIGHTS			257.14			
101-42130-50381	173098- SIREN			21.40			
602-49400-50381	178838- 141ST OUTBUILDING			35.36			
601-49400-50381	299049- WELL#2			2,885.29			
602-49400-50381	299195- ROSEWOOD LIFT STATION			56.15			
601-49400-50381	299380- WATER TOWER			151.68			
602-49400-50381	303882- PINEVIEW LIFT STATION			45.36			
602-49400-50381	307062- HACKBERRY LIFT STATION			104.98			
101-42130-50381	309045- 11671 E FRENCH SIREN			17.40			
101-43100-50230	317271- 12600 129TH ST LIGHTS			74.13			
101-43100-50230	324905-14503 KINGSVIEW ST LIGHTS			132.66			
101-43100-50230	325071- 13699 PINEVIEW LANE ST LIGHTS			27.63			
101-43100-50230	331681-14462 ANNAPOLIS LN ST LIGHTS			33.00			
101-43100-50230	331682-11510 PINERIDGE WAY ST LIGHTS			52.05			
CONNEXUS ENERGY		08/25/2025	09/09/2025	17,499.75	0.00	Paid	Y
FERNBROOK LN & ELM CREEK RD NEW STREET LI	CHOYT						08/13/2025
414-41900-50300	FERNBROOK LN & ELM CREEK RD NEW STREET L			17,499.75			
CONNEXUS ENERGY		09/03/2025	09/09/2025	2,341.03	2,341.03	Open	N

AREA 21 PARK IRRIGATION-15199 116TH AVE N	CHOYT						09/03/2025
101-45200-50381	AREA 21 PARK IRRIGATION-15199 116TH			2,341.03			
<hr/>							
COORDINATED BUSINESS SYSTEMS		09/02/2025	09/09/2025	137.24	137.24	Open	N
ENGINEER PRINTER-KYOCERA COPIER JUL-AUG ; CHOYT							08/22/2025
101-41810-50308	ENGINEER PRINTER-KYOCERA COPIER JUL-AUG			137.24			
<hr/>							
CORE & MAIN		09/02/2025	09/09/2025	3,811.24	3,811.24	Open	N
PW; REPAIR/MAINT 1.5" METERS	CHOYT						08/28/2025
601-49400-50220	PW; REPAIR/MAINT METERS			3,811.24			
<hr/>							
CORE & MAIN		09/02/2025	09/09/2025	1,757.00	1,757.00	Open	N
PW; PULSE CABLE PROGRAM TO 1000 GAL	CHOYT						08/28/2025
601-49400-50300	PW; PULSE CABLE PROGRAM TO 1000 GAL			1,757.00			
<hr/>							
CORE & MAIN		09/02/2025	09/09/2025	65,280.00	65,280.00	Open	N
PW; IPERL 3/4S 3TS 1G X170	CHOYT						08/29/2025
601-49400-50220	PW; IPERL 3/4S 3TS 1G X170			65,280.00			
<hr/>							
CORNERSTONE		08/28/2025	09/09/2025	799.03	799.03	Open	N
PW; 2008 F550 1 TON REPAIRS	CHOYT						08/12/2025
101-43100-50220	PW; 2008 F550 1 TON REPAIRS			799.03			
<hr/>							
CUSTOM BUILDERS INC.		08/25/2025	09/09/2025	96,558.81	0.00	Paid	Y
PARK IMPROVEMENTS PRJ AREA 21-PAY 2	CHOYT						08/25/2025
405-41900-50530	PARK IMPROVEMENTS PRJ AREA 21-PAY 2			101,640.85			
405-00000-20600	RETAINAGE PAYABLE			(5,082.04)			
<hr/>							
DR HORTON		09/03/2025	09/09/2025	3,000.00	3,000.00	Open	N
14264 EMPIRE LN N LANDSCAPE ESCROW RELE/ CHOYT							09/03/2025
420-00000-22100	14264 EMPIRE LN N LANDSCAPE ESCROW RELEA			3,000.00			
<hr/>							
DR HORTON		09/03/2025	09/09/2025	3,000.00	3,000.00	Open	N
14254 EMPIRE LN N LANDSCAPE ESCROW RELE/ CHOYT							09/03/2025
420-00000-22100	14254 EMPIRE LN N LANDSCAPE ESCROW RELEA			3,000.00			
<hr/>							
DR HORTON		09/03/2025	09/09/2025	3,000.00	3,000.00	Open	N
14244 EMPIRE LN N LANDSCAPE ESCROW RELE/ CHOYT							09/03/2025

420-00000-22100	14244 EMPIRE LN N LANDSCAPE ESCROW RELEA			3,000.00				
EARL F ANDERSON INC		08/28/2025	09/09/2025	1,311.20	1,311.20	Open	N	
PW; STREET SIGN EVENT CONGESTION		CHOYT						08/27/2025
101-43100-50224	PW; STREET SIGN EVENT CONGESTION			1,311.20				
EARL F ANDERSON INC		08/28/2025	09/09/2025	60.00	60.00	Open	N	
PW; GLASS BEADS		CHOYT						08/27/2025
101-43100-50224	PW; GLASS BEADS			60.00				
ECM PUBLISHERS, INC		08/25/2025	09/09/2025	89.00	89.00	Open	N	
LEGAL NOTICES/FILING FEE PROJ 6216		CHOYT						08/25/2025
411-43100-50351-6216	LEGAL NOTICES/FILING FEE PROJ 6216			89.00				
ECM PUBLISHERS, INC		08/25/2025	09/09/2025	172.50	172.50	Open	N	
PROFESSIONAL SRVS-2024 TIF		CHOYT						08/25/2025
430-41900-50300	PROFESSIONAL SRVS-2024 TIF			34.50				
435-41900-50300	PROFESSIONAL SRVS-2024 TIF			34.50				
436-41900-50300	PROFESSIONAL SRVS-2024 TIF			34.50				
438-41900-50300	PROFESSIONAL SRVS-2024 TIF			34.50				
477-41710-50300	PROFESSIONAL SRVS; 2024 TIF			34.50				
ECM PUBLISHERS, INC		09/02/2025	09/09/2025	60.37	60.37	Open	N	
PHN; EDA 15520 LAWNDAL		CHOYT						08/28/2025
225-41710-50510	PHN; EDA 15520 LAWNDAL			60.37				
EGAN		08/28/2025	09/09/2025	498.00	498.00	Open	N	
PW; BUILDINGS AND STRUCTURES-SMOKE ALAR		CHOYT						08/15/2025
101-43100-50520	PW; BUILDINGS AND STRUCTURES			498.00				
ELITE SANITATION		08/27/2025	09/09/2025	2,777.20	2,777.20	Open	N	
PW; PORTABLE RENTAL AUG-SEPT 2025		CHOYT						08/27/2025
101-45200-50410	PW; PORTABLE RENTAL AUG-SEPT			2,777.20				
ELITE SANITATION		08/28/2025	09/09/2025	2,777.20	2,777.20	Open	N	
PW; PORTABLE RENTAL JUL-AUG 2025		CHOYT						07/28/2025
101-45200-50410	PW; PORTABLE RENTAL JUL-AUG			2,777.20				

ELIZABETH DECKER	09/02/2025	09/09/2025	4.20	4.20	Open	N
MILEAGE; AUG 2025	CHOYT					08/28/2025
101-41910-50331	MILEAGE; AUG 2025		4.20			
FORCE AMERICA DISTRIBUTING LLC	08/25/2025	09/09/2025	340.00	340.00	Open	N
PW; 5MB FLAT DATA PLAN- JUL 2025	CHOYT					08/25/2025
101-43100-50210	PW; 5MB FLAT DATA PLAN- JUL 2025		340.00			
FULLY PROMOTED/EMBROIDME	08/25/2025	09/09/2025	343.00	343.00	Open	N
OPERATING SUPPLIES-PLANTER PLATES	CHOYT					08/25/2025
225-41710-50210	OPERATING SUPPLIES-PLANTER PLATES		343.00			
GOPHER STATE ONE-CALL	09/03/2025	09/09/2025	581.85	581.85	Open	N
215.5 BILLABLE TICKETS; AUG 2025	CHOYT					08/31/2025
601-49400-50220	215.5 BILLABLE TICKETS; AUG 2025		290.92			
602-49400-50220	215.5 BILLABLE TICKETS; AUG 2025		290.93			
GUIDANCEPOINT TECHNOLOGIES	09/02/2025	09/09/2025	185.00	185.00	Open	N
IT; CONTRACT SERVICES	CHOYT					09/01/2025
101-41810-50308	IT; CONTRACT SERVICES		185.00			
HASSAN SAND & GRAVEL, INC	08/22/2025	09/09/2025	63.56	63.56	Open	N
PW; RIVER ROCK 1.5"	CHOYT					08/22/2025
101-45200-50210	PW; RIVER ROCK 1.5"		63.56			
HASSAN SAND & GRAVEL, INC	09/02/2025	09/09/2025	930.00	930.00	Open	N
PARKS; WOOD MULCH	CHOYT					08/28/2025
101-45200-50210	PARKS; WOOD MULCH		930.00			
HAWKINS, INC	08/28/2025	09/09/2025	7,641.12	7,641.12	Open	N
PW; CHEMICALS	CHOYT					08/14/2025
601-49400-50216	PW; CHEMICALS		7,641.12			
HAWKINS, INC	09/02/2025	09/09/2025	6,577.10	6,577.10	Open	N
PW; CHEMICALS	CHOYT					08/29/2025
601-49400-50216	PW; CHEMICALS		6,577.10			
HENNEPIN COUNTY SHERIFFS OFFIC	08/27/2025	09/09/2025	184.72	184.72	Open	N

PD; PER DIEM AND PROCESSING-JUL 2025	CHOYT						07/31/2025
101-42120-50306	PD; PER DIEM AND PROCESSING-JUL 2025			184.72			
JESSICA HARTFIEL THURSTON	09/03/2025	09/09/2025	2,166.00	2,166.00	Open	N	
EMBEDDED SOCIAL WORKER-AUG 2025	CHOYT						08/31/2025
101-42120-50300	EMBEDDED SOCIAL WORKER-AUG 2025		2,166.00				
MENARDS - ELK RIVER	08/28/2025	09/09/2025	340.68	340.68	Open	N	
PW; REPAIR/MAINT-SHOP SUPPLIES	CHOYT						08/28/2025
101-43100-50220	PW; REPAIR/MAINT-SHOP SUPPLIES		340.68				
MENARDS - MAPLE GROVE	08/28/2025	09/09/2025	0.59	0.59	Open	N	
PW; SUPPLIES	CHOYT						08/04/2025
101-43100-50210	PW; SUPPLIES		0.59				
MENARDS - MAPLE GROVE	08/28/2025	09/09/2025	73.98	73.98	Open	N	
PW; SUPPLIES	CHOYT						08/13/2025
101-43100-50210	PW; SUPPLIES		73.98				
MENARDS - MAPLE GROVE	08/28/2025	09/09/2025	306.24	306.24	Open	N	
PW; SUPPLIES	CHOYT						08/04/2025
101-43100-50210	PW; SUPPLIES		306.24				
MENARDS - MAPLE GROVE	09/02/2025	09/09/2025	94.97	94.97	Open	N	
BUILDINGS AND STRUCTURES	CHOYT						08/27/2025
101-43100-50520	BUILDINGS AND STRUCTURES		94.97				
METRO WEST INSPECTION	09/03/2025	09/09/2025	18,152.00	18,152.00	Open	N	
226.90 BLDG INSPECTIONS-JUL 2025	CHOYT						07/31/2025
101-41660-50300	226.90 BLDG INSPECTIONS-JUL 2025		18,152.00				
METROPOLITAN COUNCIL	08/25/2025	09/09/2025	24,850.00	0.00	Paid	Y	
SAC FEE;JUL 2025	CHOYT						08/25/2025
602-00000-20801	SAC FEE;JUL 2025		24,850.00				
MINNESOTA EQUIPMENT	08/28/2025	09/09/2025	235.69	235.69	Open	N	
PARKS; REPAIR MODEL# 72098	CHOYT						08/26/2025
101-45200-50220	PARKS; REPAIR MODEL# 72098		235.69				

MINNESOTA EQUIPMENT	08/28/2025	09/09/2025	1,412.03	1,412.03	Open	N
PARKS;DEERE 4066 REPLACEMENT DOOR	CHOYT					08/26/2025
101-45200-50220	PARKS;DEERE 4066 REPLACEMENT DOOR		1,412.03			
MINNESOTA EQUIPMENT	09/02/2025	09/09/2025	117.19	117.19	Open	N
PARKS; REPAIR/MAINT WHEEL FOR 96" MOWER	CHOYT					08/29/2025
101-45200-50220	PARKS; REPAIR/MAINT		117.19			
MINNESOTA EQUIPMENT	09/02/2025	09/09/2025	7.65	7.65	Open	N
PARKS; REPAIR/MAINT MOWER PARTS	CHOYT					08/29/2025
101-45200-50220	PARKS; REPAIR/MAINT MOWER PARTS		7.65			
MN DEPT OF NATURAL RESOURCES	08/22/2025	09/09/2025	1,200.00	0.00	Paid	Y
WATER PERMIT #2025-2511	CHOYT					08/22/2025
101-43100-50224	WATER PERMIT #2025-2511		1,200.00			
MUTUAL OF OMAHA	08/26/2025	09/09/2025	1,497.69	0.00	Paid	Y
G000CL6X: STD/LTD PREMIUM-SEPT 2025	CHOYT					08/26/2025
101-00000-21705	G000CL6X: STD/LTD PREMIUM-SEPT 2025		1,497.69			
OMANN BROTHERS INC	08/28/2025	09/09/2025	215.46	215.46	Open	N
PW; PAVING SUPPLIES MV4 MIX	CHOYT					07/31/2025
101-43100-50224	PW; PAVING SUPPLIES		215.46			
QUALITY PROPANE OF MN	08/28/2025	09/09/2025	10,560.94	10,560.94	Open	N
PW; MAGNESIUM CHLORIDE DUST CONTROL	CHOYT					08/11/2025
101-43100-50224	PW; MAGNESIUM CHLORIDE DUST CONTROL		10,560.94			
REINDERS INC	08/28/2025	09/09/2025	368.28	368.28	Open	N
PW; WEED CONTROL	CHOYT					08/18/2025
101-45200-50390	PW; WEED CONTROL		368.28			
REINDERS INC	08/28/2025	09/09/2025	10,572.40	10,572.40	Open	N
PW;PROFESSIONAL SVCS	CHOYT					08/21/2025
601-49400-50300	PW;PROFESSIONAL SVCS		10,572.40			
REINDERS INC	09/02/2025	09/09/2025	596.27	596.27	Open	N

PW; WEED CONTROL	CHOYT						08/29/2025
101-45200-50390	PW; WEED CONTROL			596.27			
REVIZE LLC	08/25/2025	09/09/2025	1,500.00	1,500.00	Open	N	
MULIT-USE BUSINESS (LISTING) DIRECTORY	CHOYT						08/25/2025
101-41820-50308	MULIT-USE BUSINESS (LISTING)		1,500.00				
ROCIO MEZA-BARAJAS	09/02/2025	09/09/2025	450.00	450.00	Open	N	
DAC RENTAL DEPOSIT REFUND: EVENT 8.30.2025	CHOYT						09/02/2025
101-00000-21716	DAC RENTAL DEPOSIT REFUND: EVENT 8.30		450.00				
ROTO-ROOTER SERVICES COMPANIES	09/02/2025	09/09/2025	4,000.00	4,000.00	Open	N	
CITY HALL SEWER LINE CLEARED	CHOYT						08/27/2025
101-41810-50220	CITY HALL SEWER LINE CLEARED		4,000.00				
RUM RIVER COUNSELING, INC	08/27/2025	09/09/2025	1,375.00	1,375.00	Open	N	
PD WELLNESS CHECKS-AUG 2025	CHOYT						08/21/2025
101-42120-50392	PD WELLNESS CHECKS-AUG 2025		1,375.00				
SHORTSTOP ELECTRIC	08/28/2025	09/09/2025	195.00	195.00	Open	N	
PW; MOVE PRESSURE WASHER CIRCUIT	CHOYT						08/18/2025
101-43100-50520	PW; MOVE PRESSURE WASHER CIRCUIT		195.00				
SHORTSTOP ELECTRIC	08/28/2025	09/09/2025	278.00	278.00	Open	N	
PW; DAYTON PKWY SIGN WATER METER BOOSTER	CHOYT						08/18/2025
601-49400-50300	PW; DAYTON PKWY SIGN WATER METER BOOSTER		278.00				
SIMMER BROTHER HOMES	08/25/2025	09/09/2025	3,000.00	3,000.00	Open	N	
15421 110TH AVE N LANDSCAPE ESCROW RELEASE	CHOYT						08/25/2025
420-00000-22100	15421 110TH AVE N LANDSCAPE ESCROW RELEASE		3,000.00				
SITE ONE LANDSCAPE SUPPLY	08/28/2025	09/09/2025	98.27	98.27	Open	N	
PW; CENTRAL IRRIGATION REPAIRS	CHOYT						08/13/2025
101-45200-50220	PW; CENTRAL IRRIGATION REPAIRS		98.27				
SITE ONE LANDSCAPE SUPPLY	08/28/2025	09/09/2025	125.17	125.17	Open	N	
PW; OPERATING SUPPLIES	CHOYT						08/04/2025
101-45200-50210	PW; OPERATING SUPPLIES		125.17				

SITE ONE LANDSCAPE SUPPLY	08/28/2025	09/09/2025	151.36	151.36	Open	N
PW; REPAIR/MAINT	CHOYT					08/12/2025
101-45200-50220	PW; REPAIR/MAINT		151.36			
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SITE ONE LANDSCAPE SUPPLY	08/28/2025	09/09/2025	64.57	64.57	Open	N
PW; OPERATING SUPPLIES	CHOYT					08/18/2025
101-45200-50210	PW; OPERATING SUPPLIES		64.57			
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SITE ONE LANDSCAPE SUPPLY	08/28/2025	09/09/2025	834.41	834.41	Open	N
PW; IRRIGATION REMOTES	CHOYT					08/26/2025
101-45200-50210	PW; IRRIGATION REMOTES		834.41			
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STANTEC CONSULTING SERVICES INC.	08/25/2025	09/09/2025	186,785.81	186,785.81	Open	N
ENGINEERING SVCS; JUL 2025	CHOYT					08/25/2025
101-41630-50303	GEN. ENGINEERING RETAINER; JUL 2025		4,500.00			
101-41630-50303	GEN. ENGINEERING; JUL 2025		4,640.40			
101-41660-50308	BUILDING PERMIT ACTIVITIES; JUL 2025		14,719.20			
601-49400-50303	WATER SUPPLY & DISTRIBUTION; JUL 2025		3,228.00			
602-49400-50303	SANITARY SEWER SYSTEM; JUL 2025		2,377.60			
415-41900-50300	STORMWATER; JUL 2025		3,013.60			
414-41900-50303	TRANSPORTATION; JUL 2025		4,978.40			
408-45300-50303	TRAILS; JUL 2025		5,322.80			
601-49400-50303	GIS/MAPPING; JUL 2025		448.40			
602-49400-50303	GIS/MAPPING; JUL 2025		448.40			
411-43100-50303-6065	BRAYBURN TRAILS; JUL 2025		1,457.71			
411-43100-50303-6098	SUNDANCE GREENS; JUL 2025		8,342.56			
411-43100-50303-6075	CLOQUET ISLAND ESTATES(CYPRESS) JUL		408.00			
411-43100-50303-6120	SUNDANCE GREENS-LENNAR; JUL 2025		1,307.46			
411-43100-50303-6143	RIVERWALK; JUL 2025		16,073.90			
411-43100-50303-6150	THE CUBES OF FRENCH LAKE; JUL 2025		115.00			
411-43100-50303-6149	KWIK TRIP-MAPLE CT; JUL 2025		3,381.33			
411-43100-50303-6147	BRAYBURN TRLS EAST; JUL 2025		12,588.00			
411-43100-50303-6167	CAPITAL PARTNERS; JUL 2025		650.10			
411-43100-50303-6180	PKWY NEIGHBORHOOD; JUL 2025		1,635.75			
411-43100-50303-6170	DAYTON CREEK ADDITION; JUL 2025		2,121.00			
411-43100-50303-6165	DAYTON INTERCHANGE/OPUS; JUL 2025		1,310.03			
411-43100-50303-6178	FISHER APPLE ORCHARD; JUL 2025		199.71			

601-49400-50303	WATER PLAN; JUL 2025			6,593.20			
602-49400-50303	SEWER PLAN; JUL 2025			624.00			
601-49400-50303	COMMUNITY FUNDING/HUD ENVIRONMENTAL JUL			714.80			
411-43100-50303-6198	TERRITORIAL GROVE; JUL 2025			4,479.75			
411-43100-50303-6203	DCM FARMS; JUL 2025			11,026.41			
411-43100-50303-6204	SCANY PROPERTY (NORTH); JUL 2025			2,643.50			
405-41900-50303	PARKS; JUL 2025			409.60			
411-43100-50303-6214	OPPIDAN; JUL 2025			115.00			
408-45300-50303	ELSIE STEPHENS CANOE/KAYAK; JUL 2025			2,027.20			
414-41900-50303	2025 S DIAMOND LK IMPROV; JUL 2025			11,743.40			
408-45300-50303	N DIAMOND LK RD TRL CROSSING; JUL 2025			2,557.20			
414-41900-50303	DAYTON PKWY TRAFFIC SIGNALS; JUL 2025			17,234.40			
411-43100-50303-6128	SCANNELL PROPERTIES; JUL 2025			88.00			
411-43100-50303-6198	TERRITORIAL GROVE; JUL 2025 #2			3,016.60			
411-43100-50303-6191	SPANIER; JUL 2025			230.00			
411-43100-50303-6182	BERNENS; JUL 2025			1,973.00			
602-49400-50303	113TH AVE TRUNK SEWER EXTENTION; JUL			4,252.80			
101-41710-50300	113TH AVE/E FRENCH LK RD MORATORIUM; JUL			3,810.10			
414-41900-50300	DAYTON 2025 MILL & OVERLAY; JUL 2025			13,160.60			
601-49400-50303	HISTORIC VILLAGE UTILITY PLAN; JUL 2025			1,496.05			
602-49400-50303	HISTORIC VILLAGE UTILITY PLAN; JUL 2025			1,496.05			
601-00000-16500	DAYTON WELLHOUSE #5; JUL 2025			3,159.00			
410-41900-50300	HAZARD MITIGATION GRANT PROGRAM; JUL			667.80			
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STREICHERS, INC		08/27/2025	09/09/2025	42.99	42.99	Open	N
PD; UNIFORM-CEBULA		CHOYT					08/26/2025
101-42120-50217	PD; UNIFORM-CEBULA			42.99			
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T MOBILE		09/03/2025	09/09/2025	1,033.97	1,033.97	Open	N
CH/PW 990673180 CELL SVC JUL-AUG 2025		CHOYT					08/31/2025
101-43100-50321	PW; CELL SVC			590.93			
601-49400-50321	PW; CELL SVC			51.28			
602-49400-50321	PW; CELL SVC			53.28			
101-41910-50321	AC; CELL SVC			113.06			
101-41710-50321	PLANNING; CELL SVC			83.00			
101-41310-50320	CH;ADMINISTRATOR CELL SVC			39.86			
101-41420-50320	CH; CLERK CELL SVC			39.86			
101-41500-50320	CH; HOT SPOT			62.70			
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THE CUBES AT FRENCH LAKE LLC	08/26/2025	08/28/2025	10,000.00	0.00	Paid	Y
LANDSCAPE ESCROW: DAYTON PKWY EXT	DBRUNETTE					08/28/2025
411-00000-22100	LANDSCAPE ESCROW RELEASE		10,000.00			
THREE RIVERS PARK DISTRICT	09/02/2025	09/09/2025	20,000.00	20,000.00	Open	N
15520 LAWNDAL LN N-CONVEYANCE & REMOV CHOYT						08/25/2025
225-41710-50430	15520 LAWNDAL LN N		20,000.00			
TOSHIBA BUSINESS SYSTEMS	09/04/2025	09/09/2025	84.83	84.83	Open	N
CH; ESTUDIO 4525 BACK PRINTER; AUG 2025	CHOYT					08/31/2025
101-41820-50308	CH; ESTUDIO 4525 BACK PRINTER; AUG 2025		84.83			
TOSHIBA BUSINESS SYSTEMS	09/04/2025	09/09/2025	12.56	12.56	Open	N
PD; ESTUDIO 3518- BW 2564 JUN-AUG 2025	CHOYT					08/31/2025
101-42120-50308	PD; ESTUDIO 3518- BW 2564 JUN-AUG		12.56			
TOSHIBA BUSINESS SYSTEMS	09/04/2025	09/09/2025	13.29	13.29	Open	N
FD; ESTUDIO AUG-SEPT 2025	CHOYT					08/31/2025
101-42260-50200	FD; ESTUDIO AUG-SEPT		13.29			
TRANSPORT GRAPHICS	08/27/2025	09/09/2025	2,120.91	2,120.91	Open	N
PD; OTHER EQUIPMENT-GRAPHICS	CHOYT					08/21/2025
401-42120-50580	PD; OTHER EQUIPMENT-GRAPHICS		2,120.91			
TRANSPORT GRAPHICS	08/27/2025	09/09/2025	990.50	990.50	Open	N
PD; OTHER EQUIPMENT-REMOVAL	CHOYT					08/22/2025
401-42120-50580	PD; OTHER EQUIPMENT-REMOVAL		990.50			
WATER LABORATORIES, INC	09/02/2025	09/09/2025	583.20	583.20	Open	N
WATER TESTING; AUG 2025	CHOYT					08/28/2025
601-49400-50300	WATER TESTING; AUG 2025		583.20			
WESTSIDE WHOLESALE, INC	09/02/2025	09/09/2025	150.23	150.23	Open	N
PW; REPAIR/MAINT	CHOYT					08/29/2025
101-45200-50220	PW; REPAIR/MAINT		150.23			
XCEL ENERGY	08/21/2025	09/09/2025	23.14	0.00	Paid	Y

51-0012400696-3;RUSH CR; JUL-AUG 2025	CHOYT						08/19/2025
101-45200-50381	51-0012400696-3;RUSH CR; JUL-AUG			23.14			
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XCEL ENERGY		08/25/2025	09/09/2025	165.22	0.00	Paid	Y
51-4585810-2 LAWNDAL/PRO LGT; JUL 2025	CHOYT						07/31/2025
101-43100-50381	51-4585810-2 S DIA LK; JUL 2025			31.62			
602-49400-50381	51-4585810-2 LAWNDAL/PRO LGT; JUL 2025			122.56			
602-49400-50381	51-4585810-2 PRO LGT; JUL 2025			11.04			
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XCEL ENERGY		09/02/2025	09/09/2025	90.40	90.40	Open	N
51-0013433058-1; BROCKTON SIGNAL; AUG 202	CHOYT						08/28/2025
101-43100-50230	51-0013433058-1; BROCKTON SIGNAL; AUG			90.40			
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XCEL ENERGY		09/02/2025	09/09/2025	78.70	78.70	Open	N
51-8932050-3 CR81; AUG 2025	CHOYT						08/28/2025
101-43100-50230	51-8932050-3 CR81; AUG 2025			78.70			
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XCEL ENERGY		09/02/2025	09/09/2025	57.69	57.69	Open	N
51-9348440-7 TROY ST LGT; AUG 2025	CHOYT						08/29/2025
101-43100-50230	51-9348440-7 TROY ST LGT; AUG			57.69			
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XCEL ENERGY		09/02/2025	09/09/2025	491.27	491.27	Open	N
51-8556975-3;17780 TERRITORIAL/S.L. AUG 202	CHOYT						08/29/2025
101-43100-50230	51-8556975-3;17780 TERRITORIAL/S.L. AUG			491.27			
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ZIEGLER INC		08/28/2025	09/09/2025	937.48	937.48	Open	N
PW; TROUBLESHOOT RIDE CONTROL SYSTEM	CHOYT						08/20/2025
101-43100-50220	PW; TROUBLESHOOT RIDE CONTROL SYSTEM			937.48			
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# of Invoices:	99 # Due: 87	Totals:		554,970.53	396,475.07		
# of Credit Memos:	0 # Due: 0	Totals:		0.00	0.00		
Net of Invoices and Credit Memos:				554,970.53	396,475.07		
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* 1 Net Invoices have Credits Totalling:				(5,082.04)			
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--- TOTALS BY FUND ---							
101 - GENERAL FUND				106,905.48	100,946.21		
225 - EDA				20,403.37	20,403.37		
226 - CABLE				3,450.00	3,450.00		

401 - CAPITAL EQUIPMENT	3,111.41	3,111.41
405 - PARK DEDICATION	96,968.41	409.60
408 - PARK TRAIL DEVELOPMENT	9,907.20	9,907.20
410 - CAPITAL FACILITIES	667.80	667.80
411 - DEVELOPER ESCROWS	83,251.81	73,251.81
414 - PAVEMENT MANAGEMENT AND IMPROVEMENTS	64,616.55	47,116.80
415 - STORMWATER	3,013.60	3,013.60
420 - LANDSCAPE ESCROWS	12,000.00	12,000.00
430 - TIF 20 GRACO 2	34.50	34.50
435 - TIF 16 SAND COMPANIES	34.50	34.50
436 - TIF 17 GRACO	34.50	34.50
438 - TIF 14 LIBERTY	34.50	34.50
477 - TIF 15 FRENCH LK IND PK	34.50	34.50
601 - WATER FUND	115,626.29	112,481.71
602 - SEWER FUND	34,876.11	9,543.06

--- TOTALS BY DEPT/ACTIVITY ---

00000 -	46,874.65	15,609.00
41310 - Administration	39.86	39.86
41420 - City Clerk	39.86	39.86
41500 - Finance	82.70	62.70
41630 - Engineering Services	9,140.40	9,140.40
41640 - Legal Services	2,000.00	2,000.00
41660 - Inspection Service	32,871.20	32,871.20
41710 - Plannning & Economic Dev	24,330.97	24,330.97
41810 - Central Services	4,383.22	4,383.22
41820 - Information Technology	8,095.83	8,095.83
41900 - General Govt	173,936.40	54,795.80
41910 - Activity Center	176.33	176.33
42120 - Patrol and Investigate	7,160.53	7,160.53
42130 - Emergency Mgmt	38.80	0.00
42260 - Fire Suppression	13.29	13.29
43100 - Public Works	100,028.16	95,648.52
45200 - Parks	13,357.73	13,334.59
45300 - Trail Development	9,907.20	9,907.20
49400 - Utilities	122,493.40	118,865.77

ITEM:

Resolution 58-2025 Approving the Preliminary EDA Levy, AND Resolution 59-2025 Adopting the General Fund Budget and Preliminary Tax Levy for 2026

PREPARED BY:

Zach Doud, City Administrator

POLICY DECISION / ACTION TO BE CONSIDERED:

Consider Approving Resolution 58-2025 and 59-2025

BACKGROUND:

We have had a total of 3 work sessions starting in June running through August discussing the budget and long-term plan. The discussions have mostly focused around the Fire Department however during the work session at the end of June there was direction from the Council to limit the increase of tax levy to the increase in the tax capacity for 2026, essentially leaving the tax rate the exact same. As a reminder, the tax rate is what property taxes are calculated from and if the tax rate stays the same from one year to the next, barring any changes to your home values, the property tax that goes to the City of Dayton will remain the same.

Due to the amount of conversation around the Fire Department it should be known that the amount of dollars currently within the budget would allow for one of 2 options, either 1 FT Fire Department Staff or a Stand-by Duty crew model. Both of these models are the same dollar amount and in the current budget, the stand-by duty crew model is utilized for purposes of the line-item budgets.

This item also includes the EDA levy (Resolution 58-2025) which is proposed to be \$25,000 due to actual expenses occurring in the EDA which is up from \$0 in 2025. The EDA did make a recommendation to increase this to \$100,000 for 2026 from their meeting in June. With the direction given by the Council to not increase the tax rate, staff did not formally bring forward that request due to budget cuts already needing to happen prior to that request being made. It was discussed during at least one of the work sessions to have some money go to the EDA for operations after review of current expenses for 2025, \$25,000 was deemed reasonable for ongoing operations.

CRITICAL ISSUES:

There are no outstanding issues.

RECOMMENDATION:

Staff recommends approval of Resolution 58-2025 Approving the EDA Levy and Resolution 59-2025 for approval of the General Fund Budget and 2026 Preliminary Property Tax Levy

ATTACHMENT(S):

Resolution 58-2025 (EDA Levy)

Resolution 59-2025

Preliminary Budget memo

RESOLUTION NO. 58-2025

**RESOLUTION APPROVING 2026 PROPOSED ECONOMIC
DEVELOPMENT AUTHORITY PROPERTY TAX LEVY**

WHEREAS, pursuant to Minnesota Statutes, Section 469.090 to 469.108 (the “EDA Act”), the City Council of the City of Dayton created the City of Dayton Economic Development Authority (the “Authority”); and

WHEREAS, Section 469.033, subdivision 6 of the Act authorizes the Authority to levy a tax upon all taxable property within the City to be expended for the purposed authorized by the EDA Act; and

WHEREAS, such levy may be in an amount not to exceed 0.0185 percent of estimated market value of the City; and

WHEREAS, the Authority has filed its budget for the special benefit levy in accordance with the budget procedures of the City in the amount of \$25,000; and

WHEREAS, based upon such budgets the Authority will levy all or such portion of the authorized levy as it deems necessary and proper;

NOW THEREFORE BE IT RESOLVED by the City of Dayton City Council:

1. That approval is hereby given for the Authority to levy, for taxes payable in 2026, such tax upon the taxable property of the City as the Authority may determine, subject to the limitations contained in the EDA Act.

Adopted by the Dayton City Council on this 9th day of September, 2025.

Motion made by Councilmember _____, seconded by Councilmember _____.

Attested:

Mayor
Dennis Fisher

Assistant City Administrator/City Clerk
Amy Benting

RESOLUTION NO. 59-2025

**RESOLUTION APPROVING 2026 PRELIMINARY GENERAL FUND BUDGET, 2026
PRELIMINARY PROPERTY TAX LEVY, AND SETTING THE PUBLIC INPUT DATE
FOR THE 2026 BUDGET AND PROPERTY TAX LEVY**

WHEREAS, the City of Dayton is required by State law to approve a resolution setting forth an annual tax levy to the Hennepin County Auditor; and

WHEREAS, Minnesota Statutes require approval of a preliminary property tax levy and preliminary budget on or before September 30th of each year; and

WHEREAS, the City Council has received the proposed budget document;

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Dayton that the Preliminary 2026 budget shall be as follows:

	Actual	YTD	Budget	Budget	Amount	Percent
	2024	7/31/2025	2025	2026	Change	Change
Revenues						
Property Taxes	\$ 5,945,574	\$ 3,627,161	\$ 6,480,700	\$ 7,122,060	\$ 641,360	10%
Licenses and permits	1,541,642	723,665	1,321,600	1,362,800	41,200	3%
Intergovernmental	615,534	280,034	519,000	560,000	41,000	8%
Charges for services	19,200	27,128	16,700	31,300	14,600	87%
Fines and forfeits	18,424	14,481	100,000	50,000	(50,000)	-50%
Miscellaneous revenue	179,673	30,012	65,000	67,500	2,500	4%
Interest earnings	80,325	46,506	80,000	80,000	-	0%
Refunds and reimbursements	10,546	14,990	13,500	6,000	(7,500)	-56%
Total Revenues	\$ 8,410,918	\$ 4,763,977	\$ 8,596,500	\$ 9,279,660	\$ 683,160	
	Actual	YTD	Budget	Budget	Amount	Percent
	2024	7/31/2025	2025	2026	Change	Change
Expenditures						
Council	\$ 62,963	\$ 52,353	\$ 66,330	\$ 66,090	\$ (240)	0%
Committees - Commissions	3,698	1,870	8,190	9,180	990	12%
Administration	117,608	90,652	135,870	148,360	12,490	9%
Elections	47,389	123	5,000	49,320	44,320	886%
City Clerk	143,571	76,486	148,920	145,320	(3,600)	-2%
Finance	339,550	208,207	364,520	361,720	(2,800)	-1%
Assessing Services	195,861	863	-	-	-	0%
Audit Services	35,600	38,400	36,000	36,000	-	0%
Engineering Services	118,284	69,307	100,000	100,000	-	0%
Legal Services	91,138	61,617	88,000	93,800	5,800	7%
Recycling Services	252,158	151,182	242,500	307,500	65,000	27%
Inspections Services	697,776	391,628	626,830	669,640	42,810	7%
Planning & Economic Dev	261,379	112,992	277,480	269,920	(7,560)	-3%
Central Services	77,892	68,253	89,200	207,750	118,550	133%
Information Technology	94,189	78,721	146,000	141,000	(5,000)	-3%
Activity Center	80,464	73,869	149,410	140,350	(9,060)	-6%
Patrol and Investigation	2,645,565	1,827,697	3,240,110	3,657,080	416,970	13%
Emergency Management	18,697	22,231	15,900	17,200	1,300	8%
Animal Control	2,844	1,938	6,100	4,500	(1,600)	-26%
Fire Suppression	839,528	418,317	1,001,060	988,510	(12,550)	-1%
Public Works	1,335,227	781,745	1,241,340	1,228,680	(12,660)	-1%
Parks	408,054	270,846	568,740	592,740	24,000	4%
Contingency	98,491	36,397	39,000	45,000	6,000	0%
Total Expenditures	\$ 7,967,926	\$ 4,835,694	\$ 8,596,500	\$ 9,279,660	\$ 683,160	
Total Surplus/(Deficit)	\$ 442,992	\$ (71,717)	\$ -	\$ -	\$ -	

BE IT FURTHER RESOLVED by the City Council of the City of Dayton, Counties of Hennepin and Wright, Minnesota, that the following sums of money be levied for collection in 2026 upon the taxable property within the City of Dayton for the following purposes

	2025 Budget	2026 Preliminary Budget	Increase (Decrease)	% Change of Overall Levy
Base Levy				
General Fund	6,480,700	7,122,060	\$ 641,360	7.31%
Capital Equipment	1,020,000	1,146,000	126,000	1.44%
Park Capital Equipment	45,000	60,000	15,000	0.17%
Capital Facilities	220,000	200,000	(20,000)	-0.23%
Pavement Management	800,000	800,000	-	0.00%
Total Base Levy	8,565,700	9,328,060	762,360	8.69%
Debt Service				
2016A Improvement Bonds	210,000	210,000	-	0.00%
Total Debt Service Levy	210,000	210,000	-	0.00%
Total General Levy	\$ 8,775,700	\$ 9,538,060	\$ 762,360	8.69%
EDA Levy				
EDA General Fund	-	25,000	25,000	0.28%
Total EDA Levy	-	25,000	25,000	0.28%
Total City Wide Levy	\$ 8,775,700	\$ 9,563,060	\$ 787,360	8.97%

The debt service tax levies have been adjusted or cancelled based on the City's review of its debt service levy requirements. The following adjustments have been made to the debt levies:

The levy required for the GO Improvement Refunding, 2014A in the amount of \$916,145.51 has been cancelled

The levy required for the GO Improvement Refunding, 2015A in the amount of \$710,269.21 has been cancelled.

The levy required for the GO Capital Improvement Bonds/Equipment Certificates, 2016A has been adjusted from \$222,980.63 to \$210,000 as noted above.

The levy required for the GO Improvement Bonds, 2020A in the amount of \$159,224.05 has been cancelled.

BE IT FURTHER RESOLVED that the Truth in Taxation Public Input meeting will be held on December 9, 2025 and

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to transmit this information to the County Auditor of Hennepin County, Minnesota and the Minnesota Department of Revenue, if applicable, in the format requested as required by law.

Adopted by the Dayton City Council on this 9th day of September, 2025.

Motion made by Councilmember _____, seconded by Councilmember _____.

Attested:

Mayor
Dennis Fisher

Assistant City Administrator/City Clerk
Amy Benting



**CITY OF DAYTON, MINNESOTA
2026 PRELIMINARY
ANNUAL BUDGET AND TAX LEVY**

SEPTEMBER 09, 2025

**Prepared by Zach Doud, City
Administrator**

City of Dayton, Minnesota
2026 Preliminary Annual Budget and Tax Levy
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INTRODUCTORY SECTION

CITY OF DAYTON, MINNESOTA 2026 PRELIMINARY ANNUAL BUDGET AND TAX LEVY



September 9, 2025

Honorable Mayor and City Council
City of Dayton
12260 South Diamond Lake Road
Dayton, Minnesota 55327

Introduction

Enclosed is the 2026 preliminary General fund budget as prepared by City Staff for consideration by the City Council. As you are aware, the construction of the City's annual budget is a year-long process commencing with Mayor, Council, and Staff input, budget work sessions, and finally culminating in the provided document. Some of the initiatives and goals that were set during this budget process included the following items from the budget work session notes and from meetings throughout this budget cycle.

- 1) Keeping the tax rate the same at 35.39% or lower.
- 2) Continuation of the pavement management levy to support future pavement management needs as outlined in the draft 2025 - 2035 Long Term Plan.
- 3) Continuation of the capital equipment levy to support future capital needs in the capital equipment fund as outlined in the draft 2025 - 2035 Long Term Plan.
- 4) Continuation of the capital facilities levy to support future capital needs in the capital facilities fund as outlined in the draft 2025 - 2035 Long Term Plan.
- 5) Continuation of the debt service levies as outlined in the Debt Service Budgets.
- 6) Staffing changes as highlighted under Staffing below.
- 7) Changes in revenues and expenditures as highlighted below.

Staffing

The 2026 budget assumes continued implementation of the existing salary schedule that includes step increases of 4.0 percent and a salary adjustment of 4.0 or 3.0 percent based on union.

Summary of Changes:

Changes in staffing are as follows:

- 1 Full-Time hire for Police are requested in 2026. This position requested is to continue to add additional police officers to shifts as the community continues to grow and more calls for services are needed.
- 1 Full-Time hire for Public Works Maintenance is requested in 2026. This position is needed based on the growth of the community, this position is combined of 2 Part-Time positions that were in the budget previously. 1 Full-Time position is considered more valuable than 2 Part-Time positions.
- Adjustment of the time spent by Firefighters by moving to a more structured model for call response instead of the typical paid on call response. This model for the budget utilizes a duty-crew during certain hours of the day to provide more structure in who is responding to calls and when.

General Fund Revenues

A summary of the general fund revenues for 2024 and YTD 2025 and budgeted revenue for 2025 and 2026 are as follows:

	Actual	YTD	Budget	Budget	Amount	Percent
	2024	7/31/2025	2025	2026	Change	Change
Revenues						
Property Taxes	\$ 5,945,574	\$ 3,627,161	\$ 6,480,700	\$ 7,122,060	\$ 641,360	10%
Licenses and permits	1,541,642	723,665	1,321,600	1,362,800	41,200	3%
Intergovernmental	615,534	280,034	519,000	560,000	41,000	8%
Charges for services	19,200	27,128	16,700	31,300	14,600	87%
Fines and forfeits	18,424	14,481	100,000	50,000	(50,000)	-50%
Miscellaneous revenue	179,673	30,012	65,000	67,500	2,500	4%
Interest earnings	80,325	46,506	80,000	80,000	-	0%
Refunds and reimbursements	10,546	14,990	13,500	6,000	(7,500)	-56%
Total Revenues	\$ 8,410,918	\$ 4,763,977	\$ 8,596,500	\$ 9,279,660	\$ 683,160	

Key Changes:

- Property Taxes – Increase to offset increase in expenditures
- Licenses and Permits – Increase due to changes in the fee schedule.
- Intergovernmental Revenues – Increase due to additional state dollars in aids based on the growth that the community has seen over the last number of years.
- Fines and Forfeitures – This is adjusted downward based on the number of fines that we are seeing being processed through the judicial system in Hennepin County, this is not reflective of the work being completed by our police officers.

General Fund Expenditures

A summary of the general fund expenditures for 2024 and YTD 2025 and budgeted expenditures for 2025 and 2026 are as follows:

	Actual	YTD	Budget	Budget	Amount
	2024	7/31/2025	2025	2026	Change
Expenditures					
Council	\$ 62,963	\$ 52,353	\$ 66,330	\$ 66,090	\$ (240)
Committees - Commissions	3,698	1,870	8,190	9,180	990
Administration	117,608	90,652	135,870	148,360	12,490
Elections	47,389	123	5,000	49,320	44,320
City Clerk	143,571	76,486	148,920	145,320	(3,600)
Finance	339,550	208,207	364,520	361,720	(2,800)
Assessing Services	195,861	863	-	-	-
Audit Services	35,600	38,400	36,000	36,000	-
Engineering Services	118,284	69,307	100,000	100,000	-
Legal Services	91,138	61,617	88,000	93,800	5,800
Recycling Services	252,158	151,182	242,500	307,500	65,000
Inspections Services	697,776	391,628	626,830	669,640	42,810
Planning & Economic Dev	261,379	112,992	277,480	269,920	(7,560)
Central Services	77,892	68,253	89,200	207,750	118,550
Information Technology	94,189	78,721	146,000	141,000	(5,000)
Activity Center	80,464	73,869	149,410	140,350	(9,060)
Patrol and Investigation	2,645,565	1,827,697	3,240,110	3,657,080	416,970
Emergency Management	18,697	22,231	15,900	17,200	1,300
Animal Control	2,844	1,938	6,100	4,500	(1,600)
Fire Suppression	839,528	418,317	1,001,060	988,510	(12,550)
Public Works	1,335,227	781,745	1,241,340	1,228,680	(12,660)
Parks	408,054	270,846	568,740	592,740	24,000
Contingency	98,491	36,397	39,000	45,000	6,000
Total Expenditures	\$ 7,967,926	\$ 4,835,694	\$ 8,596,500	\$ 9,279,660	\$ 683,160

Tax Levy Summary

Key Changes of \$40,000 or more per Department:

- Elections – Change is based on having an election in even-numbered years, this is estimated based on the actuals from the 2024 fiscal year.
- Recycling Services – Changes are based on the contract adopted by the City Council and the increase in number of carts being picked up within the City with the growth that the community is seeing.
- Inspections Department – Budgeted increase for professional services (Metro West) time on inspections compared to previous years. Additional increase is based on union contracts.
- Central Services – Change is not technically an increase in the General Fund, however it is a reallocation of where our utilities are paid out of. Instead of coding them to each individual department, they are now all paid out of this code to make coding and utilities easier to manage.
- Patrol and Investigate – Increase in wages and benefits due to all officers receiving a 4.0% market rate adjustment, 4% salary adjustment, along with eligible officers receiving a 4.0% step increase. In addition, this includes 1 Full-Time new position starting at Jan 1.

Tax Levy Summary

Overall, the tax levy includes levies for general operations, capital improvements, debt service, and economic development. The 2025 levies and 2026 preliminary tax levies are listed below.

	2025 Budget	2026 Preliminary Budget	Increase (Decrease)	% Change of Overall Levy
Base Levy				
General Fund	6,480,700	7,122,060	\$ 641,360	7.31%
Capital Equipment	1,020,000	1,146,000	126,000	1.44%
Park Capital Equipment	45,000	60,000	15,000	0.17%
Capital Facilities	220,000	200,000	(20,000)	-0.23%
Pavement Management	800,000	800,000	-	0.00%
Total Base Levy	8,565,700	9,328,060	762,360	8.69%
Debt Service				
2016A Improvement Bonds	210,000	210,000	-	0.00%
Total Debt Service Levy	210,000	210,000	-	0.00%
Total General Levy	\$ 8,775,700	\$ 9,538,060	\$ 762,360	8.69%
EDA Levy				
EDA General Fund	-	25,000	25,000	0.28%
Total EDA Levy	-	25,000	25,000	0.28%
Total City Wide Levy	\$ 8,775,700	\$ 9,563,060	\$ 787,360	8.97%

The 2026 preliminary levy will result in an 8.97 percent increase, compared to an 11.24 percent increase in the 2025 levy. As illustrated in the tax capacity section below, the increase in the property tax levy is estimated to keep the City's tax rate the exact same due to growth in the City's overall tax capacity.

Tax Capacity

	Actual Payable 2025	Estimated Payable 2024
Tax Capacity (Hennepin)	26,958,311	29,181,756
Additional Tax Capacity (Wright)	105,095	105,095
TIF Captured Value	(2,265,056)	(2,265,056)
Fiscal Disparities Contribution	(2,278,058)	(2,278,058)
Net Tax Capacity	22,520,292	\$ 24,743,737
Certified Levy (including EDA)	8,775,700	\$ 9,563,060
Fiscal Disparities Distribution	(804,850)	(804,850)
Local Levy	7,970,850	\$ 8,758,210
City Tax Rate	35.394%	35.396% *
EDA Special District Tax Rate	0.000%	0.000% *
County Tax Rate	37.081%	37.081% (1)
School Tax Rate	23.640%	23.640% (1)
Other Tax Rate	6.282%	6.282% (1)
Total Tax Rate	102.397%	102.399%

**The City's Payable 2025 tax rate has been estimated based on preliminary tax capacity information provided by Hennepin and Wright Counties. The final tax capacity and rate will vary from the rate estimated in this report.*

(1) Final tax rates for the County, School and Other Districts will not be known until the December final tax levy deadline. The School and Other Tax Rate will vary based on a property's location within Dayton, as the City limits overlap multiple school and other taxing districts. The current school district used is Osseo and the county used is Hennepin.

2025 Assessment Report Summary

Overview

The Hennepin County Assessor issued their annual report in March of 2025. The assessment made will be used to determine the distribution of the property taxes levied by the various taxing jurisdictions within Hennepin County for taxes payable in 2026. The report collects data from October 1, 2023 to September 30, 2024 for the 2025 assessment and the 2026 taxes payable.

As a reminder, higher or lower market values do not automatically equate to lower or higher property taxes. Market value only determines the portion of the total tax the property owner will pay, while the level of taxation is determined by the budgets and resulting levies of the varying taxing authorities which are part of the property owners overall tax bill.

Summary of the 2025 Assessment

The property tax capacity values increased again in 2026.

Property Type	2024 Pay 2025	2025 Pay 2026	% Change	\$ Change
Commercial/Industrial	\$ 7,591,184	\$ 8,368,816	10.24%	777,632
Apartment	48,313	48,313	0.00%	0
Residential	18,451,617	19,952,059	8.13%	1,500,442
Agriculture	725,054	729,838	0.66%	4,784
Other	247,238	187,825	-24.03%	(59,413)
Total	<u>\$ 27,063,406</u>	<u>\$ 29,286,851</u>	8.22%	2,223,445

The 2026 property tax capacity values increased 8.22 percent. In comparison, the 2025 property tax capacity values increased 16.63 percent.

Tax Relief Programs

The State has three direct property tax relief programs: the homestead credit refund, the renter's refund, and the special property tax refund (also known as the "targeting program").

Homestead Credit Refund

The homestead credit refund is a program that provides a refund to homeowners when their property taxes exceed a certain percentage of the household's income. The 2013 Legislature renamed the former property tax refund program and also approved modifications to the eligibility guidelines and the refund structure that will increase the number of taxpayers eligible to receive the refund.

www.revenue.state.mn.us/homeowners-homestead-credit-refund

Renter's Refund

Renters may be eligible for a separate program referred to as the renter property tax refund or the "renter's credit." The renter's property tax refund program is a state-paid refund that provides tax relief to renters whose rent and "implicit property taxes" are high relative to their incomes. Under the program, "rent constituting property taxes" is assumed to equal 17 percent of rent paid. If rent constituting property tax exceeds a threshold percentage of income, the renter is eligible for a refund equal to a percentage of the tax over the threshold, up to a maximum amount.

www.revenue.state.mn.us/renters-property-tax-refund

Special Property Tax Refund

The special property tax refund program, frequently referred to as the "targeting program," directs property tax relief to homeowners who have large property tax increases from one year to the next. The special property tax refund has no income component, and a homeowner qualifies if the property tax on the home has increased by more than 12 percent over the previous year's tax and if the increase is over \$100. The maximum refund is \$1,000.

http://www.revenue.state.mn.us/individuals/prop_tax_refund/Pages/Homeowners_Property_Tax_Refund.aspx

Public Input

The City Council must announce a date, time and place for a public meeting where the budget and tax levy will be discussed. During this meeting, citizens should be encouraged to speak on the budget and property tax levy being proposed for 2026.

Staff recommends setting December 9, 2025 as the Public Input date for the 2026 property tax levy and budget.

FINANCIAL SECTION

CITY OF DAYTON, MINNESOTA 2026 PRELIMINARY GENERAL FUND BUDGET REPORT

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 07/31/25	2025 ORIGINAL BUDGET	2026 PRELIMINARY BUDGET
ESTIMATED REVENUES					
Dept 40100 - Property Taxes					
101-40100-31010	Current Ad Valorem Taxes	5,945,573.76	3,627,160.63	6,480,700.00	7,122,060.00
101-40100-31800	Other Taxes	5,790.30	11,438.91	1,000.00	4,000.00
101-40100-33404	MVC AG Credit	9,292.92		8,500.00	7,500.00
Totals for dept 40100 - Property Taxes		5,960,656.98	3,638,599.54	6,490,200.00	7,133,560.00
Dept 40300 - Licenses / Permits					
101-40300-32050	Cigarette License	600.00	600.00	600.00	800.00
101-40300-32105	Burn Permits	1,000.00	550.00	1,000.00	1,000.00
101-40300-32110	Liquor Licenses	10,825.00	11,525.00	10,000.00	11,000.00
101-40300-32160	Rental Licenses	20,575.00	20,450.00	5,000.00	20,000.00
101-40300-32170	Mechanical Permits	31,415.54	18,314.00	25,000.00	28,000.00
101-40300-32180	Other Permits	23,080.00	11,387.17	20,000.00	23,000.00
101-40300-32210	Building Permits	904,916.83	355,122.98	800,000.00	800,000.00
101-40300-32215	Fire Protection Permit	7,310.37	3,475.16	10,000.00	9,000.00
101-40300-32217	Septic Permit	3,700.00	2,000.00	2,000.00	2,000.00
101-40300-32218	Wetland Permit	1,050.00	950.00	1,000.00	1,000.00
101-40300-32230	Plumbing Permits	42,786.22	21,432.25	26,000.00	30,000.00
101-40300-34103	Zoning and Subdivision Fees	2,900.00	2,250.00	3,000.00	3,000.00
101-40300-34104	Plan Check Fee	463,922.83	207,798.32	400,000.00	400,000.00
101-40300-34110	Software Surcharge Fee	18,200.00	59,600.00	10,000.00	25,000.00
101-40300-34115	PUD Application Fee		400.00		
101-40300-34117	Admin. Subdiv. Fee	6,360.00	6,610.00	3,500.00	6,000.00
101-40300-34120	Cond. Use Permit	1,800.00	400.00	1,000.00	1,000.00
101-40300-34126	Final Plat Fee	1,200.00	800.00	3,500.00	2,000.00
Totals for dept 40300 - Licenses / Permits		1,541,641.79	723,664.88	1,321,600.00	1,362,800.00
Dept 40400 - Intergovernmental					
101-40400-33100	Federal Grants and Aids	182,665.51			
101-40400-33401	Local Government Aid	2,690.00			
101-40400-33406	PERA Rate Aid	(5,823.00)			
101-40400-33416	Police Training Reimbursement	10,136.42		8,000.00	10,000.00
101-40400-33418	MSA Maintenance	138,154.00	195,256.00	184,000.00	200,000.00
101-40400-33419	Muni State Aid St Construction	3,978.00		4,000.00	
101-40400-33422	Other State Aid Grants	36,017.81	26,136.68	40,000.00	20,000.00
101-40400-33425	Police State Aid	124,016.32		145,000.00	160,000.00
101-40400-33431	LOCAL AFFORDABLE HOUSING AID-STATF		36,598.51		
101-40400-33436	Safe and Sober	3,068.44	11,045.42	10,000.00	10,000.00
101-40400-33450	Fire Relief Aid	98,153.92		115,000.00	125,000.00
101-40400-33619	RECYCLING GRANT	22,476.62	10,997.00	13,000.00	15,000.00
Totals for dept 40400 - Intergovernmental		615,534.04	280,033.61	519,000.00	540,000.00
Dept 40500 - Charges for Service					
101-40500-34101	Rent Revenue Ballfields-Parks	365.92	14,759.07	200.00	15,000.00
101-40500-34108	Admin Charges	625.00	150.00	5,000.00	500.00
101-40500-34109	Administrative Police Charges	2,143.00	825.00	1,000.00	1,500.00
101-40500-34111	City Facility Rental	11,727.68	6,721.19	6,500.00	10,000.00
101-40500-34112	CITY ACTIVITY (TAXED)		88.46		
101-40500-34113	CITY ACTIVITY (NON-TAXED)		368.00		
101-40500-34202	Special Fire Protection Svcs	213.00			
101-40500-34403	Refuse Collection Charges	4,125.00	4,216.00	4,000.00	4,300.00
Totals for dept 40500 - Charges for Service		19,199.60	27,127.72	16,700.00	31,300.00
Dept 40600 - Fines & Forfeitures					
101-40600-35100	Court Fines	18,424.19	14,481.30	70,000.00	50,000.00
101-40600-35102	CREDIT CARD FEES			30,000.00	
Totals for dept 40600 - Fines & Forfeitures		18,424.19	14,481.30	100,000.00	50,000.00
Dept 40700 - Misc Revenue					
101-40700-34710	Return CheckFees	185.62	316.38		
101-40700-36200	Miscellaneous Revenues	116,774.10	5,415.33	20,000.00	15,000.00
101-40700-36210	Interest Earnings	80,324.81	46,506.15	80,000.00	80,000.00
101-40700-36220	Cell Tower Lease	32,020.64		31,000.00	33,000.00
101-40700-36230	Contributions and Donations		10,450.00	2,500.00	5,000.00
101-40700-36242	Insurance Reimbursement	11,125.00		2,000.00	2,000.00
101-40700-39101	Sales of General Fixed Assets	4,485.00	2,392.00		1,000.00
Totals for dept 40700 - Misc Revenue		244,915.17	65,079.86	135,500.00	136,000.00
Dept 40800 - Expense Reimbursement					
101-40800-34010	Administration Exp Reimbured		12,200.00		5,000.00
101-40800-34020	Police Exp Reimbured	10,157.18	450.00		500.00
Totals for dept 40800 - Expense Reimbursement		10,157.18	12,650.00		5,500.00
Dept 41910 - Activity Center					
101-41910-36230	Contributions and Donations		2,340.00	500.00	68 500.00
Totals for dept 41910 - Activity Center			2,340.00	500.00	500.00

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 07/31/25	2025 ORIGINAL BUDGET	2026 PRELIMINARY BUDGET
ESTIMATED REVENUES					
Dept 42260 - Fire Suppression					
101-42260-33422	OTHER STATE AID GRANTS - FIRE				20,000.00
101-42260-34040	FIRE REIMBURSEMENT	388.85			
Totals for dept 42260 - Fire Suppression		388.85			20,000.00
Dept 45200 - Parks					
101-45200-34950	Other Revenues			13,000.00	
Totals for dept 45200 - Parks				13,000.00	
TOTAL ESTIMATED REVENUES		8,410,917.80	4,763,976.91	8,596,500.00	9,279,660.00
APPROPRIATIONS					
Dept 41110 - Council					
101-41110-50100	WAGES AND SALARIES (GENERAL)	29,056.56	13,041.00	26,080.00	26,080.00
101-41110-50122	FICA/MED	2,222.85	997.65	2,000.00	2,000.00
101-41110-50123	STATE PAID LEAVE				110.00
101-41110-50205	Subscriptions/Membershp	26,145.00	24,289.50	25,000.00	28,000.00
101-41110-50208	Professional Development	527.51	2,676.08	1,600.00	2,000.00
101-41110-50210	Operating Supplies	1,285.59	1,677.87	550.00	1,500.00
101-41110-50300	Professional Srvs		4,092.35		
101-41110-50320	Communications		1,112.78	3,000.00	
101-41110-50331	Mileage		253.60	500.00	500.00
101-41110-50352	General Notices and Pub Info	2,525.07	3,092.19	6,000.00	4,500.00
101-41110-50361	General & Wkr Comp Ins	66.86	69.36	100.00	100.00
101-41110-50362	Property Ins	1,133.70	1,050.94	1,500.00	1,300.00
Totals for dept 41110 - Council		62,963.14	52,353.32	66,330.00	66,090.00
Dept 41120 - Committees-Commissions					
101-41120-50100	Wages and Salaries (GENERAL)	3,275.00	1,700.00	7,500.00	8,400.00
101-41120-50122	FICA/MED	250.53	130.06	590.00	640.00
101-41120-50123	STATE PAID LEAVE				40.00
101-41120-50210	Operating Supplies	172.72	40.00	100.00	100.00
Totals for dept 41120 - Committees-Commissions		3,698.25	1,870.06	8,190.00	9,180.00
Dept 41310 - Administration					
101-41310-50100	Wages and Salaries (GENERAL)	86,559.77	51,931.15	92,990.00	101,680.00
101-41310-50121	PERA	574.78	3,894.82	6,970.00	7,630.00
101-41310-50122	FICA/MED	6,539.83	3,972.69	7,110.00	7,780.00
101-41310-50123	STATE PAID LEAVE				450.00
101-41310-50130	Insurance-Med/Den/Life	16,693.97	7,950.00	10,800.00	11,820.00
101-41310-50200	Supplies	862.05	1,194.35	2,000.00	3,000.00
101-41310-50205	Subscriptions/Membershp		1,155.00	1,200.00	1,500.00
101-41310-50208	Professional Development	1,650.85	2,941.09	6,000.00	5,500.00
101-41310-50300	Professional Srvs		12,823.70	1,000.00	1,000.00
101-41310-50320	Communications	474.50	495.21	700.00	800.00
101-41310-50331	Mileage	863.62	1,234.80	3,000.00	3,500.00
101-41310-50361	General & Wkr Comp Ins	1,032.49	838.56	1,200.00	1,100.00
101-41310-50362	Property Ins	2,356.29	2,220.78	2,900.00	2,600.00
Totals for dept 41310 - Administration		117,608.15	90,652.15	135,870.00	148,360.00
Dept 41410 - Elections					
101-41410-50100	Wages and Salaries (GENERAL)	40,121.62			41,000.00
101-41410-50122	FICA/MED	1,688.20			3,140.00
101-41410-50123	STATE PAID LEAVE				180.00
101-41410-50210	Operating Supplies	5,579.62	123.34	5,000.00	5,000.00
Totals for dept 41410 - Elections		47,389.44	123.34	5,000.00	49,320.00
Dept 41420 - City Clerk					
101-41420-50100	Wages and Salaries (GENERAL)	88,399.37	47,799.36	85,470.00	94,810.00
101-41420-50121	PERA	6,629.92	3,584.87	6,410.00	7,110.00
101-41420-50122	FICA/MED	6,762.42	3,656.56	6,540.00	7,250.00
101-41420-50123	STATE PAID LEAVE				420.00
101-41420-50130	Insurance-Med/Den/Life	16,113.33	8,099.83	16,200.00	17,730.00
101-41420-50205	Subscriptions/Membershp	170.50	645.00	1,000.00	1,000.00
101-41420-50208	Professional Development	1,204.64	1,655.00	4,000.00	3,000.00
101-41420-50300	Professional Srvs	16,880.13	5,838.25	15,000.00	2,500.00
101-41420-50320	Communications	432.06	276.46	1,000.00	1,000.00
101-41420-50331	Mileage	277.39	380.70	1,000.00	1,000.00
101-41420-50352	General Notices and Pub Info	2,501.20	857.43	7,500.00	5,000.00
101-41420-50361	General & Wkr Comp Ins	2,064.98	1,677.10	2,300.00	2,100.00
101-41420-50362	Property Ins	2,135.33	2,015.02	2,500.00	2,400.00
Totals for dept 41420 - City Clerk		143,571.27	76,485.58	148,920.00	145,320.00
Dept 41500 - Finance					
101-41500-50100	Wages and Salaries (GENERAL)	205,437.33	120,115.57	214,120.00	6932,160.00
101-41500-50102	Overtime Wages	1,051.30	2,472.75	12,000.00	6,000.00

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GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 07/31/25	2025 ORIGINAL BUDGET	2026 PRELIMINARY BUDGET
APPROPRIATIONS					
Dept 41500 - Finance					
101-41500-50121	PERA	15,368.31	9,194.06	16,960.00	17,860.00
101-41500-50122	FICA/MED	15,136.40	8,956.77	17,300.00	18,220.00
101-41500-50123	STATE PAID LEAVE				1,050.00
101-41500-50130	Insurance-Med/Den/Life	51,081.89	24,119.96	48,240.00	53,030.00
101-41500-50200	Supplies	1,630.83	876.76	2,500.00	2,500.00
101-41500-50205	Subscriptions/Membershp	881.81	364.63	600.00	800.00
101-41500-50208	Professional Development	2,047.44	640.00	4,500.00	4,000.00
101-41500-50300	Professional Srvs	15,221.18	28,961.75	14,000.00	15,000.00
101-41500-50309	EDP, Software Svc	28,187.10	9,791.30	30,000.00	7,000.00
101-41500-50320	Communications	373.80	223.02	400.00	500.00
101-41500-50331	Mileage	741.20	404.58	1,000.00	1,000.00
101-41500-50361	General & Wkr Comp Ins	1,032.49	838.56	1,200.00	1,100.00
101-41500-50362	Property Ins	1,359.40	1,267.56	1,700.00	1,500.00
Totals for dept 41500 - Finance		339,550.48	208,227.27	364,520.00	361,720.00
Dept 41610 - Assessing Services					
101-41610-50300	Professional Srvs	195,861.03	863.31		
Totals for dept 41610 - Assessing Services		195,861.03	863.31		
Dept 41620 - Audit Services					
101-41620-50301	Auditing and Acct g Services	35,600.00	38,400.00	36,000.00	36,000.00
Totals for dept 41620 - Audit Services		35,600.00	38,400.00	36,000.00	36,000.00
Dept 41630 - Engineering Services					
101-41630-50303	Engineering Fees	118,283.68	69,306.60	100,000.00	100,000.00
Totals for dept 41630 - Engineering Services		118,283.68	69,306.60	100,000.00	100,000.00
Dept 41640 - Legal Services					
101-41640-50304	Legal Fees-Gen	67,137.75	47,617.14	60,000.00	65,000.00
101-41640-50305	Legal Fees-Prosecution	24,000.00	14,000.00	28,000.00	28,800.00
Totals for dept 41640 - Legal Services		91,137.75	61,617.14	88,000.00	93,800.00
Dept 41650 - Recycling Services					
101-41650-50386	Recycling	203,533.61	134,373.19	200,000.00	250,000.00
101-41650-50387	Yard Waste	43,256.44	10,430.67	35,000.00	50,000.00
101-41650-50388	Clean-up Day	5,367.76	6,378.12	7,500.00	7,500.00
Totals for dept 41650 - Recycling Services		252,157.81	151,181.98	242,500.00	307,500.00
Dept 41660 - Inspection Service					
101-41660-50100	Wages and Salaries (GENERAL)	256,866.44	175,850.08	293,970.00	320,320.00
101-41660-50121	PERA	25,995.22	17,326.85	29,460.00	32,360.00
101-41660-50122	FICA/MED	15,357.35	10,910.71	17,980.00	19,440.00
101-41660-50123	STATE PAID LEAVE				1,410.00
101-41660-50130	Insurance-Med/Den/Life	58,320.49	33,937.34	48,420.00	53,110.00
101-41660-50200	Supplies	114.06			
101-41660-50300	Professional Srvs	237,121.50	110,872.00	155,000.00	175,000.00
101-41660-50308	Contract Services	98,546.55	42,559.20	75,000.00	65,000.00
101-41660-50309	EDP, Software Svc	5,453.95	171.50	7,000.00	3,000.00
Totals for dept 41660 - Inspection Service		697,775.56	391,627.68	626,830.00	669,640.00
Dept 41710 - Plannning & Economic Dev					
101-41710-50100	Wages and Salaries (GENERAL)	108,897.06	62,629.58	124,320.00	130,940.00
101-41710-50102	Overtime Wages	282.76		1,000.00	1,000.00
101-41710-50121	PERA	8,188.51	4,697.22	9,400.00	9,900.00
101-41710-50122	FICA/MED	8,352.23	4,791.22	9,590.00	10,090.00
101-41710-50123	STATE PAID LEAVE				580.00
101-41710-50130	Insurance-Med/Den/Life	23,095.32	9,705.06	22,470.00	24,610.00
101-41710-50200	Supplies	242.54	122.49	500.00	500.00
101-41710-50205	Subscriptions/Membershp	2,524.61	5,667.73	18,500.00	7,000.00
101-41710-50208	Professional Development	4,634.00	2,194.00	12,000.00	9,000.00
101-41710-50300	Professional Srvs	80,428.49	10,376.40	60,000.00	60,000.00
101-41710-50321	Tele/Commun	1,380.68	1,086.44	2,000.00	2,000.00
101-41710-50331	Mileage	352.42	239.82	2,500.00	1,000.00
101-41710-50361	General & Wkr Comp Ins	21,164.68	9,766.17	13,000.00	11,300.00
101-41710-50362	Property Ins	1,836.19	1,715.46	2,200.00	2,000.00
Totals for dept 41710 - Plannning & Economic Dev		261,379.49	112,991.59	277,480.00	269,920.00
Dept 41810 - Central Services					
101-41810-50200	Supplies	7,568.72	2,706.79	8,000.00	9,000.00
101-41810-50205	Subscriptions/Membershp	8,060.78	17,402.75	4,100.00	10,000.00
101-41810-50220	Repair/Maint	12,049.16	13,220.72	15,000.00	15,000.00
101-41810-50223	Building Repair Supplies	2,232.26	652.03	3,500.00	3,000.00
101-41810-50300	Professional Srvs	4,849.00	3,092.95	4,000.00	4,000.00
101-41810-50308	Contract Services	16,588.16	11,426.57	11,000.00	7013,000.00
101-41810-50321	Tele/Commun	4,863.15	1,385.97	9,000.00	3,000.00

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GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 07/31/25	2025 ORIGINAL BUDGET	2026 PRELIMINARY BUDGET
APPROPRIATIONS					
Dept 41810 - Central Services					
101-41810-50322	Postage	3,211.94	4,206.72	4,500.00	6,050.00
101-41810-50362	Property Ins	871.01	814.36	1,200.00	1,000.00
101-41810-50381	Electric Utilities	9,733.27	7,109.96	12,000.00	66,700.00
101-41810-50383	Gas Utilities	3,529.95	3,041.12	6,600.00	59,500.00
101-41810-50384	Refuse/Garbage Disposal	4,334.32	3,192.66	5,000.00	15,000.00
101-41810-50580	Other Equipment			5,300.00	2,500.00
Totals for dept 41810 - Central Services		77,891.72	68,252.60	89,200.00	207,750.00
Dept 41820 - Information Technology					
101-41820-50200	Supplies	7,492.12	11,558.84	15,000.00	15,000.00
101-41820-50205	Subscriptions/Membership	18,421.66	32,597.09	38,000.00	35,000.00
101-41820-50300	Professional Srvs	11,773.71	9,830.21	21,500.00	21,000.00
101-41820-50308	Contract Services	41,050.19	17,224.89	38,000.00	42,000.00
101-41820-50309	EDP, Software Svc	3,562.44	1,289.99	13,500.00	13,000.00
101-41820-50580	Other Equipment	11,888.39	6,219.96	20,000.00	15,000.00
Totals for dept 41820 - Information Technology		94,188.51	78,720.98	146,000.00	141,000.00
Dept 41910 - Activity Center					
101-41910-50100	Wages and Salaries (GENERAL)	24,784.90	25,690.92	49,650.00	50,680.00
101-41910-50121	PERA	1,858.84	1,926.80	3,720.00	3,800.00
101-41910-50122	FICA/MED	1,896.06	1,965.42	3,800.00	3,880.00
101-41910-50123	STATE PAID LEAVE				220.00
101-41910-50130	Insurance-Med/Den/Life	2,256.97	8,670.08	17,340.00	19,070.00
101-41910-50205	Subscriptions/Membership	1,112.83	683.00	2,000.00	1,500.00
101-41910-50208	Professional Development	570.00	200.74	2,000.00	1,000.00
101-41910-50210	Operating Supplies	23,385.96	16,297.98	35,000.00	30,000.00
101-41910-50211	MEALS & FOOD FOR PROGRAMS	34.20	1,540.05	2,500.00	2,000.00
101-41910-50213	EMPLOYEE APPRECIATION PROGRAM	6,287.33	1,899.91	8,000.00	8,000.00
101-41910-50218	HOLIDAYTON				6,000.00
101-41910-50220	Repair/Maint	1,142.59	1,178.54	1,500.00	1,500.00
101-41910-50308	Contract Services	6,767.85	5,916.00	8,000.00	8,000.00
101-41910-50321	Tele/Commun	1,595.05	696.73	1,500.00	1,500.00
101-41910-50322	Postage	43.80	450.50	500.00	
101-41910-50331	Mileage	642.53	261.80	500.00	500.00
101-41910-50361	General & Wkr Comp Ins	602.49	460.76	1,000.00	600.00
101-41910-50362	Property Ins	1,919.82	1,821.62	2,400.00	2,100.00
101-41910-50381	Electric Utilities	1,116.05	1,682.09	2,500.00	
101-41910-50383	Gas Utilities	2,487.66	1,382.81	5,000.00	
101-41910-50384	Refuse/Garbage Disposal	1,959.38	1,143.04	2,500.00	
Totals for dept 41910 - Activity Center		80,464.31	73,868.79	149,410.00	140,350.00
Dept 42120 - Patrol and Investigate					
101-42120-50100	Wages and Salaries (GENERAL)	1,444,436.79	975,684.41	1,833,660.00	2,186,180.00
101-42120-50102	Overtime Wages	85,278.90	45,490.29	60,000.00	70,000.00
101-42120-50103	Part-Time Employees	26,867.12	19,176.63	30,000.00	20,000.00
101-42120-50107	Contract - Safe & Sober	3,745.56	17,712.06		
101-42120-50121	PERA	249,208.54	173,956.28	318,410.00	378,580.00
101-42120-50122	FICA/MED	35,439.10	22,928.99	41,320.00	47,780.00
101-42120-50123	STATE PAID LEAVE				10,020.00
101-42120-50130	Insurance-Med/Den/Life	299,579.76	166,570.46	345,720.00	424,870.00
101-42120-50200	Supplies	5,182.35	4,804.86	8,000.00	8,000.00
101-42120-50205	Subscriptions/Membership	3,135.65	5,218.10	4,500.00	6,000.00
101-42120-50208	Professional Development	18,493.06	11,136.06	20,000.00	20,000.00
101-42120-50212	Motor Fuels	34,706.88	18,616.41	48,000.00	40,000.00
101-42120-50217	Uniform	23,654.38	20,601.50	20,000.00	22,750.00
101-42120-50220	Repair/Maint	48,012.63	26,467.17	35,000.00	35,000.00
101-42120-50300	Professional Srvs	24,136.50	15,347.00	26,000.00	28,000.00
101-42120-50306	Cty Jail Fees	1,792.32	5,506.40	10,000.00	10,000.00
101-42120-50308	Contract Services	42,971.50	72,536.35	67,000.00	70,000.00
101-42120-50320	Communications	41,318.92	28,022.68	52,000.00	52,000.00
101-42120-50322	Postage	186.75	669.66	700.00	
101-42120-50331	LODGING/MEALS/MILEAGE	2,438.82	1,114.69	3,500.00	3,000.00
101-42120-50361	General & Wkr Comp Ins	111,314.12	85,168.04	116,600.00	101,500.00
101-42120-50362	Property Ins	76,082.17	68,960.60	88,000.00	79,400.00
101-42120-50381	Electric Utilities	22,413.87	13,243.83	23,000.00	
101-42120-50383	Gas Utilities	15,395.72	10,288.24	28,000.00	
101-42120-50384	Refuse/Garbage Disposal	2,453.14	1,195.77	2,700.00	
101-42120-50392	WELLNESS PROGRAM	7,496.91	939.01	12,000.00	12,000.00
101-42120-50395	Crime Prevention supplies	4,118.09	3,689.48	5,000.00	5,000.00
101-42120-50399	Code Enforcement expenses	114.00		4,000.00	2,000.00
101-42120-50580	Other Equipment	15,590.98	12,652.01	37,000.00	25,000.00
Totals for dept 42120 - Patrol and Investigate		2,645,564.53	1,827,696.98	3,240,110.00	3,657,080.00
Dept 42130 - Emergency Mgmt					
101-42130-50100	Wages and Salaries (GENERAL)	7,625.15	4,503.03		71

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DB: Dayton

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 07/31/25	2025 ORIGINAL BUDGET	2026 PRELIMINARY BUDGET
APPROPRIATIONS					
Dept 42130 - Emergency Mgmt					
101-42130-50121	PERA	565.17	337.77		
101-42130-50122	FICA/MED	583.42	344.48		
101-42130-50130	Insurance-Med/Den/Life	1,746.14	918.09		
101-42130-50220	Repair/Maint	3,709.00	4,550.00	5,000.00	6,000.00
101-42130-50308	Contract Services	3,605.34	10,143.47	4,500.00	5,000.00
101-42130-50320	Communications		871.23	5,000.00	6,000.00
101-42130-50361	General & Wkr Comp Ins	110.93	100.00	200.00	200.00
101-42130-50381	Electric Utilities	751.88	463.34	1,200.00	
Totals for dept 42130 - Emergency Mgmt		18,697.03	22,231.41	15,900.00	17,200.00
Dept 42140 - Animal Control					
101-42140-50200	Supplies			100.00	
101-42140-50308	Contract Services	2,844.00	1,938.00	6,000.00	4,500.00
Totals for dept 42140 - Animal Control		2,844.00	1,938.00	6,100.00	4,500.00
Dept 42260 - Fire Suppression					
101-42260-50100	Wages and Salaries (GENERAL)	148,391.20	97,681.03	298,160.00	193,590.00
101-42260-50103	Part-Time Employees	164,076.23	95,355.65	158,500.00	292,490.00
101-42260-50121	PERA	25,100.03	17,106.18	80,830.00	86,030.00
101-42260-50122	FICA/MED	15,389.56	8,775.38	6,620.00	7,050.00
101-42260-50123	STATE PAID LEAVE				2,140.00
101-42260-50125	State Fire Retirement Contribu	100,153.92			
101-42260-50130	Insurance-Med/Den/Life	33,939.14	16,425.05	73,650.00	35,910.00
101-42260-50200	Supplies	18,850.11	8,386.12	26,000.00	25,000.00
101-42260-50205	Subscriptions/Membership	1,990.50	793.97	2,500.00	3,000.00
101-42260-50207	RECRUITMENT AND RETENTION	11,421.37	442.48	6,000.00	8,000.00
101-42260-50208	Professional Development	57,494.87	36,092.69	45,000.00	55,000.00
101-42260-50212	Motor Fuels	11,481.12	6,026.50	14,000.00	12,500.00
101-42260-50217	Uniform	45,721.91	8,952.27	60,000.00	51,000.00
101-42260-50220	Repair/Maint	44,044.04	29,054.09	60,000.00	57,000.00
101-42260-50223	Building Repair Supplies	2,067.50	945.47	2,700.00	3,000.00
101-42260-50300	Professional Srvs	16,725.00	32,789.68	50,000.00	57,000.00
101-42260-50308	Contract Services	39,379.25			
101-42260-50320	Communications	47,414.39	24,153.42	63,000.00	55,000.00
101-42260-50322	Postage	156.63	276.22	300.00	
101-42260-50345	FD Public Ed Exp	75.00	529.28	5,000.00	4,000.00
101-42260-50361	General & Wkr Comp Ins	25,295.81	24,895.72	27,000.00	29,700.00
101-42260-50362	Property Ins	9,197.12	8,770.42	11,000.00	10,100.00
101-42260-50381	Electric Utilities	1,890.71		3,000.00	
101-42260-50383	Gas Utilities	183.39	865.76	2,500.00	
101-42260-50430	Miscellaneous			300.00	1,000.00
101-42260-50580	Other Equipment	19,089.51		5,000.00	
Totals for dept 42260 - Fire Suppression		839,528.31	418,317.38	1,001,060.00	988,510.00
Dept 43100 - Public Works					
101-43100-50100	Wages and Salaries (GENERAL)	484,652.75	273,635.04	393,780.00	448,190.00
101-43100-50102	Overtime Wages	24,297.10	15,346.66	10,000.00	8,000.00
101-43100-50103	Part-Time Employees	24,315.96	13,971.39	52,670.00	40,190.00
101-43100-50121	PERA	40,478.49	22,721.52	34,230.00	37,230.00
101-43100-50122	FICA/MED	40,405.30	22,966.26	34,920.00	37,970.00
101-43100-50123	STATE PAID LEAVE				2,180.00
101-43100-50130	Insurance-Med/Den/Life	109,261.96	56,021.16	89,040.00	103,520.00
101-43100-50205	Subscriptions/Membership	2,166.15	732.50	2,000.00	1,000.00
101-43100-50208	Professional Development	7,954.35	1,673.68	10,000.00	5,000.00
101-43100-50210	Operating Supplies	46,904.53	26,049.45	58,000.00	58,000.00
101-43100-50212	Motor Fuels	53,541.91	35,323.38	75,000.00	70,000.00
101-43100-50217	Uniform	13,802.55	5,362.07	9,000.00	13,000.00
101-43100-50220	Repair/Maint	77,736.24	30,229.11	90,000.00	84,500.00
101-43100-50224	Street Maint-Repair	155,687.15	82,348.89	140,000.00	145,000.00
101-43100-50230	Street Light Elect & Maint Rpr	78,654.18	59,452.80	60,000.00	68,000.00
101-43100-50231	Street Light Mtce - Wicht Ind.	4,326.50		13,000.00	
101-43100-50300	Professional Srvs	20,675.64	6,315.73	2,000.00	7,000.00
101-43100-50321	Tele/Commun	9,899.51	5,481.49	13,000.00	11,000.00
101-43100-50361	General & Wkr Comp Ins	37,255.55	16,456.90	36,700.00	16,800.00
101-43100-50362	Property Ins	23,737.95	24,403.26	28,000.00	28,100.00
101-43100-50381	Electric Utilities	18,750.42	13,527.40	18,000.00	
101-43100-50383	Gas Utilities	18,800.85	12,882.92	25,000.00	
101-43100-50384	Refuse/Garbage Disposal	3,724.34	2,716.24	4,000.00	
101-43100-50410	Rentals (GENERAL)	1,649.07	2,181.03	3,000.00	2,000.00
101-43100-50520	Buildings and Structures	30,937.12	40,395.53	25,000.00	30,000.00
101-43100-50580	Other Equipment	5,611.60	11,550.52	15,000.00	12,000.00
Totals for dept 43100 - Public Works		1,335,227.17	781,744.93	1,241,340.00	1,228,680.00
Dept 45200 - Parks					
101-45200-50100	Wages and Salaries (GENERAL)	165,815.57	109,429.76	217,730.00	295,050.00

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 ACTIVITY THRU 07/31/25	2025 ORIGINAL BUDGET	2026 PRELIMINARY BUDGET
APPROPRIATIONS					
Dept 45200 - Parks					
101-45200-50102	Overtime Wages	6,569.73	5,116.12	5,000.00	4,000.00
101-45200-50103	Part-Time Employees	38,648.40	15,592.56	73,080.00	19,910.00
101-45200-50108	Seasonal	17,571.00	19,403.50	30,800.00	25,300.00
101-45200-50121	PERA	15,212.12	9,320.28	22,190.00	23,920.00
101-45200-50122	FICA/MED	17,044.56	11,067.10	24,990.00	26,340.00
101-45200-50123	STATE PAID LEAVE				1,510.00
101-45200-50130	Insurance-Med/Den/Life	48,056.60	22,609.05	55,750.00	72,110.00
101-45200-50210	Operating Supplies	25,683.23	9,848.95	28,000.00	28,000.00
101-45200-50220	Repair/Maint	17,899.17	15,428.51	20,000.00	20,000.00
101-45200-50300	Professional Svcs	7,265.18	2,977.44	10,000.00	7,000.00
101-45200-50361	General & Wkr Comp Ins	14,232.67	15,952.04	16,200.00	15,000.00
101-45200-50362	Property Ins	13,333.85	12,608.94	16,000.00	14,600.00
101-45200-50381	Electric Utilities	4,969.90	3,937.06	5,000.00	5,000.00
101-45200-50390	Weed Control		248.27	4,000.00	2,000.00
101-45200-50410	Rentals (GENERAL)	9,950.10	8,310.60	10,000.00	13,000.00
101-45200-50530	Improvements Other Than Bldgs	5,801.83	8,995.59	30,000.00	20,000.00
Totals for dept 45200 - Parks		408,053.91	270,845.77	568,740.00	592,740.00
Dept 49999 - Contingency					
101-49999-50370	Property Tax Payments	5,221.55	7,411.21	7,000.00	8,000.00
101-49999-50429	Contingency		18,983.43		
101-49999-50430	Miscellaneous	83,269.19	(8.57)	22,000.00	
101-49999-50450	Diamond Lk Improvement	10,000.00	10,000.00	10,000.00	15,000.00
101-49999-50800	WRITE OFF EXPENSE		10.72		22,000.00
Totals for dept 49999 - Contingency		98,490.74	36,396.79	39,000.00	45,000.00
TOTAL APPROPRIATIONS		7,967,926.28	4,835,713.65	8,596,500.00	9,279,660.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		442,991.52	(71,736.74)		
BEGINNING FUND BALANCE		2,772,752.50	3,215,744.02	3,215,744.02	3,144,007.28
ENDING FUND BALANCE		3,215,744.02	3,144,007.28	3,215,744.02	3,144,007.28

PRESENTER:

Jason Quisberg

ITEM:

NW Dayton Water Tower

PREPARED BY:

Jason Quisberg, Engineering

POLICY DECISION / ACTION TO BE CONSIDERED:

Authorize Preliminary Engineering for a Water Tower in NW Dayton

BACKGROUND:

It is known that NW Dayton, often referred to as the "Historic Village Area", lacks water storage. With only a 2,000 gallon tank serving as storage for the system, flows to support fire suppression needs are unavailable. Additionally, the number of users connected is at the maximum recommended for a system with this limited volume of storage available.

A solution to increase the amount of storage available, and therefore providing adequate flows for fire needs as well as allowing additional user connections, is to construct an elevated tank, that is, a water tower.

Several potential locations for a tower have been identified. It is recommended that a study be completed to identify a location for the tower, along with whatever other improvements are necessary to support the tower at the selected location.

See the attached engineering proposal for the preliminary engineering necessarily to make these determinations. Should Council wish to pursue a project involving the improved, and expanded, water service to this area of the city, it is recommended that the work included in the proposal is authorized.

BUDGET IMPACT:

See attached proposal

RECOMMENDATION:

Approve the proposal to complete preliminary engineering for a water tower in NW Dayton

ATTACHMENT(S):

Engineering proposal



Stantec Consulting Services Inc.
One Carlson Parkway North, Suite 100
Plymouth MN 55447-4440

August 28, 2025

Dayton City Council
12260 S Diamond Lake Rd
Dayton, MN 55327

Dear Dayton City Council,

Stantec has prepared a project scope, schedule, and budget for the Northwest Dayton Water Tower preliminary design. At this time, scope is limited to preliminary design and preliminary survey.

BACKGROUND AND IMPROVEMENTS

The Northwest area of Dayton, known as the Historic Village, had a water system installed in 2000. The system includes one well with a 2,000 gallon pressurized tank. In 2013, another well was drilled to help with demand and provide a redundant water source. As the area continues to grow and develop, additional water storage (water tower) is needed. In addition to a tower, a new watermain may be required from the existing water system to the tower.

SCOPE OF WORK

The initial task associated with this project is preparation of preliminary design.

TASK 1 – PRELIMINARY DESIGN - \$42,500

Task 1 includes services related to the preparations of preliminary design for this project. This includes the collection of existing site data, location evaluation, tank/tower size evaluation, tower type analysis, preliminary design, and the production of an opinion of probable construction cost. The scope includes the following;

- Coordinate Geotechnical investigation (costs for the soil borings and geotechnical report are not included in this scope and will be invoiced directly to the City)
- Collection of existing site data/preliminary survey
- Perform a wetland desktop review
- Develop detailed opinion of probable costs
- Evaluate tower locations (up to four locations)
- Evaluate water storage/tank size evaluation
- Analyze tower types
- Determine easement needs and coordinate appraisals of potential acquisitions
- Prepare preliminary design plans
- Review of FAA regulations to determine if FAA markings and lighting is required, and what level of markings and lighting

Reference: Northwest Dayton Water Tower

Deliverables will include preliminary design report, 30% plans, and opinion of probable construction cost.

Upon completion of work included in Task 1, Council will have the opportunity to move forward with the project if desired. Should the project be ordered, the proceeding steps will be final design (including permitting), bidding, and construction.

COMPENSATION

The following is our anticipated budget. All tasks will be billed on a time and materials basis not to exceed the total fee listed without prior authorization from the City. Invoices will reflect the actual effort it takes to complete the scope of work proposed. The following are not included within the fee and are the City's responsibility: administrative review, application/permit fees, review fees, and reproduction fees.

No.	Task Name	Estimated Fee
1	Preliminary Design	\$42,500
	Estimated Total	\$42,500

ASSUMPTIONS

Note the following assumptions were made in preparation of this proposal. If any of these assumptions are found inaccurate, the level of effort required to complete the tasks as outlined may change, potentially with great significance:

1. Permitting is not included with this scope.
2. Geotechnical services are not included with this scope.
3. Land acquisition and appraisal services are not included with this scope.
4. The project may require future land rights/easement acquisition.

SCHEDULE

It is expected preliminary design will be ready for Council review in Fall/Winter 2025. If the project moves forward, the remaining activities would be completed to allow a potential summer/fall 2026 construction start.

TERMS AND CONDITIONS

The scope of services will be performed in accordance with the Master Services agreement between Stantec and the City of Dayton. Please indicate your acceptance of this scope of work by signing the bottom of the next page.

We appreciate the opportunity to continue to work with the City of Dayton and to contribute to the success of ongoing infrastructure projects. Please do not hesitate to contact us with any questions.

Reference: Northwest Dayton Water Tower

Regards,

STANTEC CONSULTING SERVICES INC.



Jason Quisberg PE
Senior Associate, Senior Civil Engineer
Phone: 763-252-6873
Mobile: 952-334-0542
jason.quisberg@stantec.com



Mark Schroeder PE
Associate, Senior Civil Engineer
Direct: 651-395-5216
Mobile: 952-334-2838
mark.schroeder@stantec.com

By signing this proposal, the City of Dayton authorizes Stantec to proceed with the services herein described.

This proposal is accepted and agreed on the _____ of _____, _____.
Day Month Year

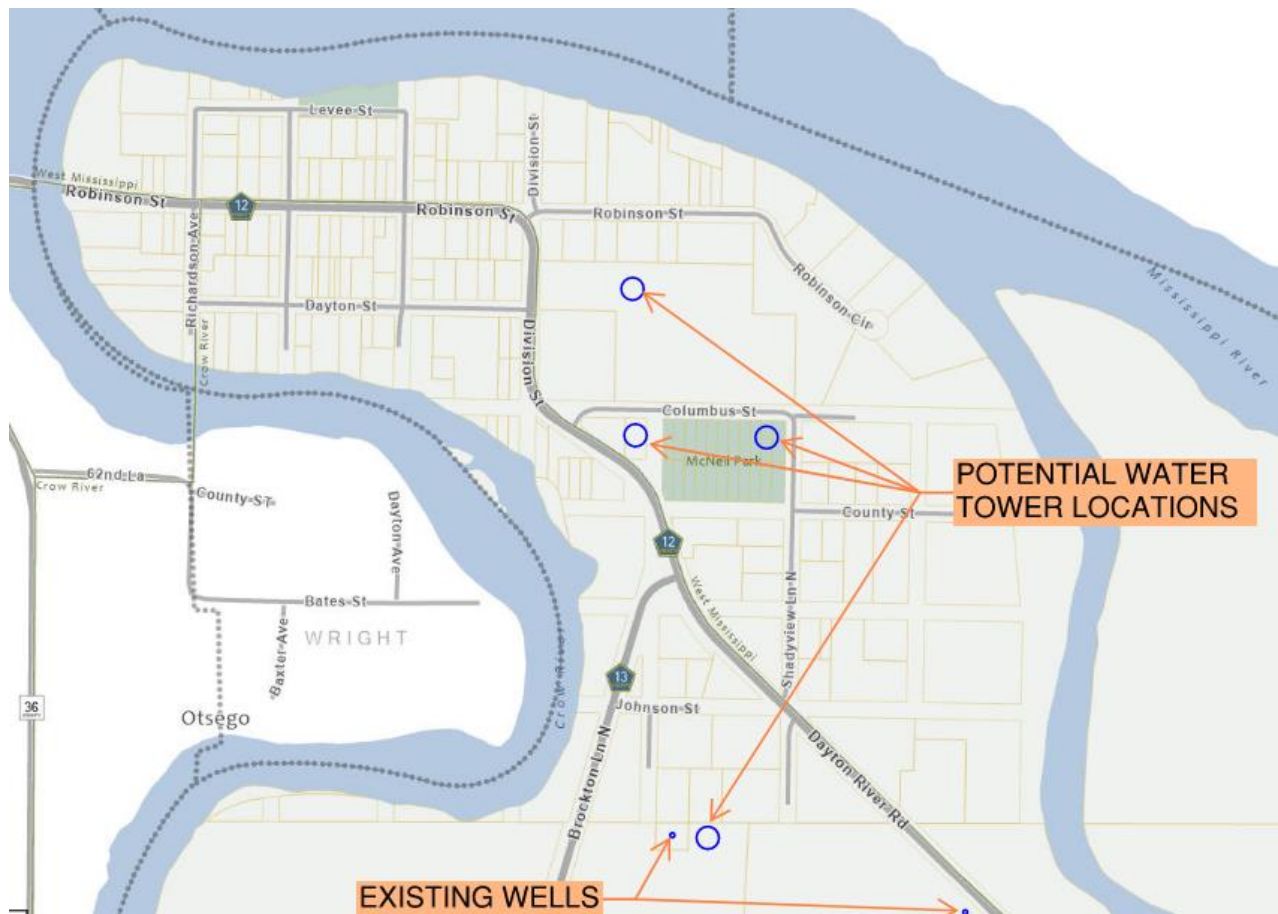
Per: _____
City of Dayton
Client Company Name

Print Name & Title

Signature

Reference: Northwest Dayton Water Tower

Attachment A: Project Location



PRESENTER:

Jason Quisberg

ITEM:

Fernbrook Lane Corridor Study – Rush Creek Parkway to 117th Avenue

PREPARED BY:

Jason Quisberg, Engineering

POLICY DECISION / ACTION TO BE CONSIDERED:

Authorize Fernbrook Lane Corridor Study

BACKGROUND:

There has been, and continues to be, significant residential development along the Fernbrook Lane corridor, generally between the Maple Grove border and 117th Avenue. The development that has occurred, together with overall regional growth, has put increasing pressure on the intersections along this segment of road. With the additional buildout of the Brayburn Trails East development, and recently approved DCM Farm development, it is expected that improvements to this corridor will be necessary for the continued operation at an acceptable level.

The first steps toward implementing improvements in the corridor are to evaluate existing conditions, consider projected demand, and identify what the appropriate improvements might look like. The attached engineering proposal is to accomplish these steps. See the proposal for additional scope description and deliverables for the effort.

It can be noted that both the Brayburn Trails East and DCM Farm developments are obligated to fund \$125,000 (for a total of \$250,000) towards the preliminary design and land rights acquisitions for improvements along this corridor. The proposed study is within the scope of that effort.

BUDGET IMPACT:

See attached proposal

RECOMMENDATION:

Approve the proposal for completing a corridor study on Fernbrook Lane

ATTACHMENT(S):

Engineering proposal



Stantec Consulting Services Inc.
One Carlson Parkway North, Suite 100
Plymouth MN 55447-4440

August 28, 2025

Dayton City Council
12260 S Diamond Lake Rd
Dayton, MN 55327

Reference: Fernbrook Lane Corridor Study

Dear Dayton City Council,

As requested, Stantec has prepared a project scope, schedule, and budget for the corridor study of Fernbrook Lane (CSAH 121) from south of Rush Creek Parkway to north of 117th Avenue.

BACKGROUND AND IMPROVEMENTS

The City of Dayton is seeing significant growth and development along Fernbrook Lane (CSAH 121) causing increased speed and safety concerns. Three intersections are of focus: Rush Creek Parkway, 113th /114th Avenue and 117th Avenue. With additional planned development coming in 2025-2030, the City would like to look at the entire corridor for potential improvements and opportunities to improve safety for multiple modes of travel. The study results can assist in project planning and attempts to obtain funding.

SCOPE OF WORK

The scope for this project is broken down into five tasks.

TASK 1 – PROJECT MANAGEMENT - \$5,500

Task 1 includes managing consultant staff and project delivery with a focus on delivering the scope while staying on schedule and within budget.

Deliverables will include monthly invoices and schedule updates.

TASK 2 – PUBLIC INVOLVEMENT - \$5,500 (including expenses)

This task involves up to 2 meetings with residents, business owners or stakeholders. These will be small group or individual meetings held to gain a greater understanding of individual uses, goals for the project, concerns or necessary accommodations. Stantec will generate support materials to facilitate discussion. It is expected that the City of Dayton would have a representative present at all meetings. Attendees would be selected and invited as appropriate.

Deliverables will include meeting preparation, attendance and summaries.

Reference: Fernbrook Lane Corridor Study

TASK 3 – TRAFFIC FORECASTING AND ANALYSIS - \$20,000

This task involves utilizing the previously acquired traffic data and new traffic data, expanding the forecasts that have already been completed, and looking at various combinations of improvements. Part of this process will be to investigate timing and sequencing of improvements looking for opportunities to bundle the improvements into one or more larger packages.

Deliverables will include a summary of findings for each alternative analyzed.

TASK 4 – GEOMETRIC DESIGN DEVELOPMENT - \$13,000

This task involves creating conceptual geometry over aerial photographs for each intersection and looking at alternatives for roadway connections between them. We anticipate looking at a roundabout and signal option for each intersection, recognizing a roundabout concept already exists for the south end. We will also review trails and pedestrian facilities as a whole and make recommendations for how they could be integrated into each intersection and roadway alternative. Scoping level opinion of probable costs will also be provided.

Deliverables will include concept level geometry for each intersection (two alternatives) and connecting roadways for chosen combinations, and scoping level opinion of probable costs.

TASK 5 – REPORT - \$9,000

This task involves preparing a document to summarize the work undertaken, an alternatives comparison and selection summary, and recommendations for moving forward. Potential funding sources for construction will be identified.

Deliverables will include a draft report, exhibits and final report.

POTENTIAL SCOPE ADDITIONS

- Public Open House – can reach a larger audience for participation and input, reach extends beyond select invitees to general public and open attendance
- Additional meetings with residents, businesses or stakeholders

Reference: Fernbrook Lane Corridor Study

ASSUMPTIONS

Note the following assumptions were made in preparation of this proposal. If any of these assumptions are found inaccurate, the level of effort required to complete the tasks as outlined may change, potentially with great significance:

1. All geometry will be done over aerial photos with no profile work. It is assumed elevations will generally match existing.

COMPENSATION

The following is our anticipated budget. All tasks will be billed on a time and materials basis not to exceed the total fee listed without prior authorization from the City. Invoices will reflect the actual effort it takes to complete the scope of work proposed. The following are not included within the fee and are the City's responsibility: administrative review, application/permit fees, review fees, and reproduction fees.

No.	Task Name	Estimated Fee
1	Project Management	\$5,500
2	Public Involvement	\$5,500
3	Traffic Forecasting and Analysis	\$20,000
4	Geometric Design Development	\$13,000
5	Report	\$9,000
	Estimated Total	\$53,000

SCHEDULE

It is anticipated that work could begin in September of 2025, with a final report submitted to the City of Dayton in February of 2026.

TERMS AND CONDITIONS

The scope of services will be performed in accordance with the Master Services agreement between Stantec and the City of Dayton. Please indicate your acceptance of this scope of work by signing the bottom of this page.

We appreciate the opportunity to continue to work with the City of Dayton and to contribute to the success of ongoing infrastructure projects. Please do not hesitate to contact us with any questions.

Reference: Fernbrook Lane Corridor Study

Regards,

STANTEC CONSULTING SERVICES INC.



Jason Quisberg PE
Senior Associate, Senior Civil Engineer
Phone: 763-252-6873
Mobile: 952-334-0542
jason.quisberg@stantec.com



Mark Schroeder PE
Associate, Senior Civil Engineer
Phone: 651-395-5216
Mobile: 952-334-2838
mark.schroeder@stantec.com

By signing this proposal, the City of Dayton authorizes Stantec to proceed with the services herein described.

This proposal is accepted and agreed on the _____ of _____, _____.
Day Month Year

Per: _____
City of Dayton
Client Company Name

Print Name & Title

Signature

Reference: Fernbrook Lane Corridor Study

Attachment A: Project Location

